

**17.1 LATE ITEM - 2022/23 BUDGET**

<b>File No:</b>	<b>FM.1</b>
<b>Responsible Executive Officer:</b>	<b>Director Corporate Services</b>
<b>Reporting Author:</b>	<b>Management Accountant</b>
<b>Date of Report:</b>	<b>30 June 2022</b>
<b>Applicant/Proponent:</b>	<b>Nil</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Attachment(s):</b>	<b>1. Draft 2022/23 Budget 2. Draft 2022/23 Fees &amp; Charges</b>

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**PURPOSE**

For Council to consider the adoption of the Municipal Fund Budget for the 2022/23 financial year together with supporting schedules, including striking of the municipal fund rates and other consequential matters arising from the budget papers.

**BACKGROUND**

The 2022/23 Municipal Budget and related documentation is the culmination of some four months' work by officers with input from all departments across the organisation and review by Councillors through a series of budget workshops and Councillor briefing sessions.

As part of the budget deliberations the following efficiency measures and service improvements have been considered:

Efficiency Measures:

- continued review of the need for and remuneration of each vacant position;
- disposal of under-utilised light fleet and plant;
- continued use of local suppliers whenever possible and appropriate;
- implementing energy and water efficiency strategies and actions including installation of solar array at Karratha Leisureplex;
- review of GRV rating for capital improvements under the State's Rating Policy – Valuation of Land – Mining;
- two full budget reviews conducted each financial year;
- implementation of records digitisation strategy;
- implementation of Enterprise Resource Planning system; and
- ongoing investment in property to generate alternative revenue streams and reduce reliance on rates.

Service Improvements:

- reconstruction of Coolawanyah Road Stage 3;
- expansion of local road and footpath network and associated infrastructure;
- housing and land initiatives including provision of Service Worker accommodation;
- Dampier land transfers from Rio Tinto;
- Kevin Richards Memorial Oval and Hampton Oval upgrades;
- Walgu mixed-use development in the CBD;
- completion of golf course redevelopment;

- support for the implementation of Designated Area Migration Agreement (DAMA);
- stormwater improvements Bulgarra, Pegs Creek and Wickham;
- support for the More than Mining campaign; and
- annual community survey to inform services and priorities.

#### Overview

In broad terms the 2022/23 Budget consists of the following:

- \$114.8m Operating Expenditure
- \$60.2m Capital Expenditure (excluding transfer to Reserve)
- (\$10.2m) Net transfer from Reserves

#### Rating

In 2022/23 the City will require \$48.5m from general rate revenue and 59% of operating revenue will come from other sources, including grants, fees and charges.

At its Ordinary Council Meeting on 26 April 2022 Council considered a differential rates model for 2022/23 and resolved to advertise the rates for public consultation (Resolution no. 154986). The advertised model incorporated a 3% increase to rates in the dollar across all differential rating categories.

Following consideration of public submissions at its Ordinary Council Meeting on 30 May 2022 and the general revaluation information received from Landgate, the rate in the dollar was amended to align with a 3% increase and Council resolved to 'SEEK Ministerial approval for the differential rating category being greater than two times the lowest rate in the dollar (noting that the application is similar to those approved every year since at least 2013)'.

The impact on the advertised differential rates and final differential rates proposed, inclusive of the Transient Workforce Accommodation/Workforce Accommodation rate in the dollar approved by the Minister on 27 June 2022, is detailed below:

GRV/ UV	Differential Rates Categories 2022/23	2020/21 Rate in \$	2022/23 Advertised Rate in \$	2022/23 Proposed Rate in \$
GRV	Residential	0.118536	0.122092	0.071058
GRV	Commercial / Industrial	0.101677	0.104727	0.097252
GRV	Airport / Strategic Industry	0.157867	0.162603	0.142115
GRV	Transient Workforce Accommodation / Workforce Accommodation	0.390527	0.402243	0.281389
UV	Pastoral	0.104571	0.107708	0.107708
UV	Mining / Other	0.134096	0.138119	0.138119
UV	Strategic Industry	0.186544	0.192140	0.192140

#### Payment Options

The same payment options as offered in prior years are proposed, including payment in full, payment by two instalments and payment by four instalments. These involve an instalment administration charge of \$10 per instalment after the first instalment, and instalment interest of 4.5% per annum. This ameliorates the financial impact on ratepayers without sufficient cash flow to pay their rates in full, while still encouraging payment in full from those with the capacity to do so.

Penalty interest for overdue rates levied will remain at 7% per annum as per the *Local Government (COVID-19 Response) Order 2022*. This compensates Council for the

opportunity cost of the uncollected revenue while also strongly discouraging delinquency in payment of rates.

#### Capital Works

The Capital Works Program of \$61.8 million (excluding repayment of Borrowings and Reserve Transfers) includes the following major projects:

<b>Project</b>	<b>\$</b>
Walgu Development	\$21.2m
Kevin Richards Memorial Oval Redevelopment (including Clubrooms, Car Park and Play Space)	\$8.1m
Shakespeare Service Worker Accommodation	\$4.0m
Hillview/Balmoral Road upgrade	\$3.1m
Coolawanyah Road reconstruction	\$2.3m
Hancock Way – construction of 6 Houses	\$1.5m
Roebourne Streetscape Master Plan – Stage 1	\$1.0m
Jingarri Housing Construction	\$1.1m

#### Councillor Allowances

An increase in training expenses allocation is proposed in the Budget up from \$2,500 per Councillor to \$5,000 per Councillor as it was prior to 2021/22. Otherwise, it is proposed that Councillor Fees and Allowances remain unchanged in 2022/23.

#### Fees & Charges

The main features of the draft budget include:

1. Penalty interest on rates remain at 7% in accordance with the *Local Government (COVID-19 Response) Order 2022*.
2. There are 927 fees and charges of which 344 remain unchanged.
3. 337 fees and charges have increased by 3.9% or less (WA Local Government Cost Index is 3.9%).
4. 193 fees and charges have increased by greater than 3.9% (including Karratha Golf Course green fees).
5. 14 fees and charges have decreased.
6. 39 fees and charges are new (including 31 new fees and charges for Community programs and REAP equipment hire).

#### Reserve Funds

Following is a summary of budgeted reserve movements for 2022/23:

<b>Opening Balance 2022/23</b>	<b>Transfers to Reserve</b>	<b>Transfers from Reserve</b>	<b>Closing Balance 2022/23</b>
\$70,794,880	\$32,725,087	(\$42,879,829)	\$60,640,138

#### Variance Reporting

Each year Council is required to adopt a percentage or value to be used in statements of financial activity for reporting material variances, as required by clause 34(5) of the *Local Government (Financial Management) Regulations 1996*.

The custom and practice has been for Council to adopt its material variances thresholds at the time of adopting its next financial year Budget. For the 2021/22 financial year Council adopted a threshold of '10% or \$50,000 whichever is the greater'.

In recommending the continuation of the 2021/22 material variance threshold of ‘10% or \$50,000 whichever is the greater’ for 2022/23, a review of other similar local governments’ material variance thresholds for 2021/22 was undertaken and is shown in the table below:

<b>Council</b>	<b>2021/22 Material Variance Threshold</b>
City of Kalgoorlie Boulder	10% and \$50,000
City of Greater Geraldton	Greater of 10% or \$50,000
Town of Port Hedland	Greater of 10% or \$50,000

### **LEVEL OF SIGNIFICANCE**

In accordance with Council policy CG-8 Significant Decision Making policy, this matter is considered to be of high significance in terms of Council’s ability to perform its role.

### **STATUTORY IMPLICATIONS**

Section 6.2 of the *Local Government Act 1995* requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt (by Absolute Majority), in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

Divisions 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* details the form and content of the budget. The draft budget has been prepared to include information required by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996*, *Local Government (COVID-19 Response) Amendment Order 2022* and Australian Accounting Standards.

Section 6.12 of the *Local Government Act 1995* refers to the power to defer, grant discounts, waive or write off debts.

### **COUNCILLOR/OFFICER CONSULTATION**

Extensive consultation has occurred with all departments and through briefings and workshops with elected members on a regular basis since March 2022.

### **COMMUNITY CONSULTATION**

The proposed differential rates model was advertised and submissions were invited from ratepayers. Five submissions were received by the close of submissions and these were considered by Council at its May 2022 Ordinary Council Meeting.

### **POLICY IMPLICATIONS**

CF-10 Rating Equity Policy

CF-11 Rating Exemption Policy

CG-06 Councillor Fees, Allowances & Reimbursements

CF-05 Financial Hardship (Rate Relief) Policy

The Draft Budget 2022/23 applies the principles of rating equity in the setting of Council’s differential rates and the provision of rating exemptions.

### **FINANCIAL IMPLICATIONS**

The Draft 2022/23 Budget provides for the following income and expenditure:

Operating Revenue	\$119.6m
Operating Expenditure	(\$114.8m)
Capital Expenditure	(\$94.9m)
Capital Revenue	\$58.9m
Surplus	\$46.7k

**STRATEGIC IMPLICATIONS**

Council's adopted and updated Long Term Financial Plan (LTFP) includes a 1.8% rate increase in 2022/23 to reflect anticipated cost increases (based on estimated CPI). However, despite recent annual CPI increases (Perth all groups) of 5.7% (December 2021) and 7.6% (March 2022) and all of the cost pressures currently being experienced and expected to continue in 2022/23 and beyond, sound financial management means that it is possible to adopt a balanced budget with a predominant 3% increase in the rate yield across all categories.

The budget will provide the necessary resources to implement the 2022/23 Operational Plan which operationalises the Strategic Community Plan 2020-2030 and Corporate Business Plan 2020-2025.

**RISK MANAGEMENT CONSIDERATIONS**

The level of risk to the City is considered to be as follows:

Category	Risk level	Comments
Health	N/A	Nil
Financial	Moderate	Delays in the adoption of the Budget may impact on the timing of cashflows from rates and other funding sources.
Service Interruption	Low	Delays in the adoption of the Budget may impact on the commencement of new projects and services.
Environment	N/A	Nil
Reputation	Low	The draft budget is expected to maintain the City's strong reputation for sound financial management.
Compliance	Moderate	The Budget has been developed in accordance state government legislation and associated regulations.

**IMPACT ON CAPACITY**

There is no impact on capacity or resourcing to carry out the Officer's recommendation.

**RELEVANT PRECEDENTS**

The 2021/22 Budget was adopted by Council on 30 June 2021.

**VOTING REQUIREMENTS**

Absolute Majority.

**OPTIONS:**Option 1

As per Officer's recommendation.

Option 2

That Council by ABSOLUTE Majority pursuant to Section 6 of the *Local Government Act 1995* RESOLVES to ADOPT the proposed 2022/23 Budget with the following amendments:

1. \_\_\_\_\_
2. \_\_\_\_\_

**CONCLUSION**

The 2022/23 Budget continues the balanced approach to meeting community expectations, including a predominant rate increase of 3%. With the benefit of 59% of operating income coming from sources other than rates, the 2022/23 Budget will ensure both the immediate term needs of current residents are met while at the same time providing enhanced services and infrastructure developments to meet future requirements.

**OFFICER'S RECOMMENDATION**

That Council by **ABSOLUTE** Majority pursuant to Section 6 of the *Local Government Act 1995* **RESOLVES** to:

- IMPOSE** the following differential general and minimum rates on Gross Rental and Unimproved Values;

GRV/ UV	Differential Rates Categories 2022/23	2020/21 Rate in \$	Proposed Rate in \$	Minimum Rate
GRV	Residential	0.118536	0.071058	\$1,610
GRV	Commercial / Industrial	0.101677	0.097252	\$1,610
GRV	Airport / Strategic Industry	0.157867	0.142115	\$1,610
GRV	Transient Workforce Accommodation/ Workforce Accommodation	0.390527	0.281389	\$1,610
UV	Pastoral	0.104571	0.107708	\$338
UV	Mining/Other	0.134096	0.138119	\$338
UV	Strategic Industry	0.186544	0.192140	\$338

- NOMINATE** the following due dates for rate payment in full or by instalments:

- Full payment and 1<sup>st</sup> instalment due date                      06 September 2022
- 2<sup>nd</sup> instalment due date    15 November 2022
- 3<sup>rd</sup> instalment due date    24 January 2023
- 4<sup>th</sup> and final instalment due date                                      4 April 2023

**3. GRANT a concession of \$1,560, as detailed in the table below, in respect of the rates on each property in the Cossack town site, in recognition of the fact that the properties are not serviced and they are part of the heritage precinct:**

Assess No.	Property Owner	Property Address	GRV/CV	Calculated Rates	Concession	Rates Receivable
A107	B & J Quealy	101 Perseverance Street, Cossack	\$20	\$1,610	\$1,560	\$50
A115	H Wilson	112 Perseverance Street, Cossack	\$20	\$1,610	\$1,560	\$50
A123	H Wilson	116 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A131	H Wilson	117 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A149	T Patterson	121 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A157	J Davies & J Branch	141 Perseverance Street, Cossack	\$20	\$1,610	\$1,560	\$50
A165	J & S Montesana	142 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A173	L Gibellini	143 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A181	T Patterson	144 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A199	T Patterson	145 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A204	M Otto	149 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A212	G Van Waardenberg	150 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A220	T Patterson	151 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A238	T Patterson	152 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A246	T Patterson	153 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A254	H Wilson	165 Cossack Road, Cossack	\$20	\$1,610	\$1,560	\$50
A262	T Patterson	167 Perseverance Street, Cossack	\$20	\$1,610	\$1,560	\$50
A270	R Zappacosta	20 Perseverance Street, Cossack	\$20	\$1,610	\$1,560	\$50
A288	V Bull & S Donovan	176 Perseverance Street, Cossack	\$20	\$1,610	\$1,560	\$50
A91332	W Moore (Estate Of)	21 Perseverance Street, Cossack	\$20	\$1,610	\$1,560	\$50
			<b>\$400</b>	<b>\$32,200</b>	<b>\$31,200</b>	<b>\$1,000</b>

**4. WAIVE rates for the following properties owned or occupied by community/sporting associations:**

**Not-for-Profit Community Groups including Sporting Associations:**

Assess No.	Property Owner / Lessee	Property Address	Use	GRV	UV	Rate in \$	Rates
A54554	The Grand Lodge of WA Freemasons Homes for The Aged Inc	5 Dwyer Place, Millars Well	Aged Care	\$46,700	\$0	0.097252	\$4,542
A23931	3rd Karratha Scout Group	70 Nairn Street, Bulgarra	Community Club	\$0	\$0	0.097252	\$1,610
A30944	Karratha Kart Club	L4903 Anderson Road, KIE	Community Club	\$15,250	\$0	0.097252	\$1,610
A34396	Karratha Sporting & Recreation Club	Lot 3000 Bayview Road, Bulgarra	Community Club	\$49,700	\$0	0.097252	\$4,833
A46554	Karratha BMX Club Inc	84 Rosemary Road, Baynton	Community Club	\$14,125	\$0	0.097252	\$1,610
A65587	Karratha Equestrian Centre	50 Robins Road, Mulataga	Community Club	\$22,000	\$0	0.097252	\$2,140

Assess No.	Property Owner / Lessee	Property Address	Use	GRV	UV	Rate in \$	Rates
A69808	Nor-West Game Fishing Club	Lot 22 Rosemary Island, Dampier	Community Club	\$0	\$0	0.097252	\$1,610
A73245	Nickol Bay Speedway (Inc)	Lot 115 Cinders Road, KIE	Community Club	\$14,400	\$288,000	0.138119	\$39,778
A77616	WA Rifle Association	Lot 133 Cossack Road, Roebourne	Community Club	\$0	\$0	0.097252	\$1,610
A76464	Nor-West Jockey Club	Lot 94 North West Coastal Highway	Community Club	\$0	\$0	0.097252	\$1,610
A91554	Karratha Enduro & Motocross Club Inc	L4903 Anderson Road, KIE	Community Club	\$0	\$128,000	0.138119	\$17,679
A91555	Karratha Bikers Association	L4903 Anderson Road, KIE	Community Club	\$0	\$0	0.097252	\$1,610
A91608	WA PCYC	2-6 Sholl Street, Roebourne	Community Club	\$0	\$0	0.097252	\$1,610
A91842	Nickol Bay Sporting Shooters Association	Lot 298 Cinders Road, Burrup	Community Club	\$35,000	\$439,000	0.138119	\$60,634
A92062	West Pilbara Softball Association	Lot 3001 Bayview Road, Bulgarra	Community Club	\$0	\$0	0.097252	\$1,610
A1006	Yinjaa Barni Art Aboriginal Corporation	48 Roe Street, Roebourne	Community Services	\$14,700	\$0	0.097252	\$1,610
A91549	Dampier Community Association	3 High Street, Dampier	Community Services	\$0	\$0	0.097252	\$1,610
A46391	Karratha Arts & Learning Centre	23 Richardson Way, Bulgarra	Community Services	\$21,200	\$0	0.097252	\$2,062
A46529	Enterprise Business Centre	18 Hedland Place, Karratha	Community Services	\$207,980	\$0	0.097252	\$10,113
A55545	EPIC	6-10 Morse Court, Karratha	Community Services	\$38,500	\$0	0.097252	\$3,744
A55649	One Tree Millars Well	Lot 3002 Teesdale Place, Millars Well	Community Services	\$99,750	\$0	0.097252	\$9,701
A55681	Karratha Community Garden	L52/11 Teesdale Place, Millars Well	Community Services	\$1,000	\$0	0.097252	\$1,610
A70661	Point Samson Community Association	Lot 278, Pt Samson-Roebourne Road	Community Services	\$9,500	\$0	0.097252	\$1,610
A77801	Department of Communities	17-23 Calliance Way, Baynton	Community Services	\$233,480	\$0	0.071058	\$16,591
A89120	Anglicare	23 Hillview Road, Pegs Creek	Community Services	\$0	\$0	0.097252	\$1,610
A89344	One Tree Bulgarra	Lot 3002 Bayview Road, Bulgarra	Community Services	\$0	\$0	0.097252	\$1,610
A89917	One Tree Roebourne	47 Lockyer Way, Roebourne	Community Services	\$0	\$0	0.097252	\$1,610
A91549	Reach Us Pilbara	Unit 2/3 High Street, Dampier	Community Services	\$0	\$0	0.097252	\$1,610
A91931	Karratha Women's Place	Unit LS1 11 Teesdale Place, Millars Well	Community Services	\$9,400	\$0	0.071058	\$1,610
A92072	One Tree Wickham	Lot 780 Carse Street, Wickham	Community Services	\$48,300	\$0	0.097252	\$4,697
							<b>\$205,494</b>



**5. NOTE rates exemptions applicable to the following properties;****Not Rateable in accordance with S6.26 of the *Local Government Act* - Religious Properties (2d):**

Assess No.	Property Owner/ Lessee	Property Address	Use	GRV	UV	Rate in \$	Rates
A1569	Apostolic Church Trust	10 Roe Street, Roebourne	Clergy Premises	\$19,554	\$0	0.097252	\$1,902
A12314	Trustees of the Diocese of North-West Australia	33 Herbert Way, Wickham	Clergy Premises	\$22,620	\$0	0.071058	\$1,610
A34591	Trustees of the Diocese of North-West Australia	2/2 Samson Way, Bulgarra	Clergy Premises	\$24,600	\$0	0.071058	\$1,748
A35075	Baptist Union of WA INC	5 Finnerty Street, Bulgarra	Clergy Premises	\$27,040	\$0	0.071058	\$1,921
A35821	Australasian Conference Association	12 Mirfin Way, Pegs Creek	Clergy Premises	\$29,120	\$0	0.071058	\$2,069
A4478	Apostolic Church Trust	12 Roe Street, Roebourne	Place of Worship	\$22,500	\$0	0.097252	\$2,188
A4509	Trustees of the Diocese of North-West Australia	41-49 Hampton Street, Roebourne	Place of Worship	\$8,800	\$0	0.097252	\$1,610
A12209	Roman Catholic Bishop of Geraldton	L138 Kurrajong Street, Wickham	Place of Worship	\$25,100	\$0	0.097252	\$2,441
A34590	Trustees of the Diocese of North-West Australia	1/2 Samson Way, Bulgarra	Place of Worship	\$29,640	\$0	0.097252	\$2,883
A35813	Seventh Day Adventist Church	15 Galbraith Road, Pegs Creek	Place of Worship	\$24,000	\$0	0.097252	\$2,334
A54677	Jehovah's Witnesses Congregation	4 Gray Court, Millars Well	Place of Worship	\$28,400	\$0	0.097252	\$2,762
A54725	Roman Catholic Bishop of Geraldton	19 Welcome Road, Karratha	Place of Worship	\$95,020	\$0	0.071058	\$6,752
A55102	Church of Jesus Christ of Latter-Day Saints	17 Galbraith Road, Pegs Creek	Place of Worship	\$47,400	\$0	0.097252	\$4,610
A62864	Baptist Union of WA INC	77 Gawthorne Drive, Millars Well	Place of Worship	\$79,600	\$0	0.097252	\$7,741
A69035	Roman Catholic Bishop of Geraldton	371 High Street, Dampier	Place of Worship	\$18,500	\$0	0.097252	\$1,799
A88991	Trustees of the Northern Diocese	160 Warton Street, Cossack	Vacant Land	\$0	\$0	0.071058	\$1,610
A88992	Trustees of the Northern Diocese	94 Dampier Street, Cossack	Vacant Land	\$0	\$0	0.071058	\$1,610

**Not Rateable in accordance with S6.26 of the *Local Government Act* - Education (2e):**

Assess No.	Property Owner/ Lessee	Property Address	Use	GRV	UV	Rate in \$	Rates
A65511	Roman Catholic Bishop of Geraldton	33 Rosemary Road Stove Hill	Education	\$657,125	\$0	0.097252	\$63,907
A88120	Roman Catholic Bishop of Geraldton	37 Wellard Way Bulgarra	Education	\$206,700	\$0	0.097252	\$20,102

**Not Rateable in accordance with S6.26 of the *Local Government Act* - Crown land used for Public Purpose (2ai):**

Assess No.	Property Owner/ Lessee	Property Address	Use	GRV	UV	Rate in \$	Rates
A77359	Department for Child Protection	Address Withheld	Community Services	\$0	\$0	0.071058	\$1,610

**Health, Education & Community Service Properties:**

Assess No.	Property Owner/ Lessee	Property Address	Use	GRV	UV	Rate in \$	Rates
A1357	Yaandina Community Services Ltd	58 Hampton Street, Roebourne	Aged Care	\$0	\$0	0.097252	\$1,610
A3943	Ngarluma Aboriginal Corporation	43 Lockyer Way, Roebourne	Aged Care	\$30,160	\$0	0.071058	\$2,143
A65341	Yaandina Community Services Ltd	56 Hampton Street, Roebourne	Aged Care	\$0	\$0	0.097252	\$1,610
A89260	Ngarluma Aboriginal Corporation	2 Todd Street, Roebourne	Aged Care	\$180,960	\$0	0.071058	\$12,859

Assess No.	Property Owner/ Lessee	Property Address	Use	GRV	UV	Rate in \$	Rates
A1462	Mawarnkarra Health Service	38 Sholl Street, Roebourne	Community Services	\$17,680	\$0	0.097252	\$1,719
A4622	Mawarnkarra Health Service	20 Sholl Street, Roebourne	Community Services	\$220,000	\$0	0.097252	\$21,395
A4973	Yaandina Community Services Ltd	2-6 Sholl Street, Roebourne	Community Services	\$91,600	\$0	0.097252	\$8,908
A5117	Cheeditha Group Aboriginal Corporation	L48 North West Coastal Highway, Roebourne	Community Services	\$0	\$154,000	0.138119	\$21,270
A31479	Gumala Aboriginal Corporation	10 Hedland Place, Karratha	Community Services	\$0	\$0	0.097252	\$1,610
A36851	Salvation Army	4 Bond Place, Pegs Creek	Community Services	\$31,200	\$0	0.097252	\$3,034
A43521	Salvation Army Housing (WA)	7 Goodwyn Close, Millars Well	Community Services	\$62,400	\$0	0.071058	\$4,434
A54546	Returned Services League of Australia Karratha & Districts	7 Dwyer Place, Millars Well	Community Services	\$38,000	\$0	0.097252	\$3,696
A69874	Mingullatharndo Association Ltd	Lot 555 North West Coastal Highway, Roebourne	Community Services	\$0	\$10,000	0.138119	\$1,610
A65456	Welcome Lotteries House Inc.	7 Morse Court, Karratha	Community Services	\$0	\$0	0.097252	\$1,610
A78636	Yaandina Community Services Ltd	60 Hampton Street, Roebourne	Community Services	\$990	\$0	0.097252	\$1,610
A88227	Foundation Housing Ltd (Lessee)	17B Crawford Way, Roebourne	Community Services	\$15,600	\$0	0.071058	\$1,610
A91557	Karratha Community House	51 Gardugarli Drive, Baynton	Community Services	\$0	\$0	0.097252	\$1,610
A4884	St John Ambulance - Roebourne	1-7 Sholl Street, Roebourne	Emergency Services	\$29,152	\$0	0.097252	\$2,835
A11740	St John Ambulance - Wickham	Lot 110 Mulga Way, Wickham	Emergency Services	\$28,860	\$0	0.097252	\$2,807
A31152	State Emergency Service - Karratha	14 Balmoral Road, Karratha	Emergency Services	\$0	\$0	0.097252	\$1,610
A34299	Nickol Bay Bush Fire Brigade	39 Hillview Road, Karratha	Emergency Services	\$0	\$0	0.097252	\$1,610
A69052	Department of Fire & Emergency Service	11 High Street, Dampier	Emergency Services	\$0	\$0	0.097252	\$1,610
A90624	St John Ambulance - Wickham	Lot 500 Wickham Drive, Wickham	Emergency Services	\$15,469	\$0	0.097252	\$1,610
A90625	State Emergency Service - Roebourne	Lot 501 Wickham Drive, Wickham	Emergency Services	\$0	\$0	0.097252	\$1,610
A91323	St John Ambulance - Karratha	L42 Norman Road, Gap Ridge	Emergency Services	\$0	\$0	0.097252	\$1,610

**Exemptions "Outside" the Local Government Act 1995:**

Assess No.	Property Owner/ Lessee	Property Address	Use	GRV	UV	Rate in \$	Rates
A77929	Aboriginal Lands Trust	54 Hampton Street Roebourne	Community Services	\$0	\$0	0.097252	\$1,610
A89223	Aboriginal Lands Trust	L44 Cape Lambert Road Point Samson	Cultural site	\$0	\$0	0.097252	\$1,610
A76336	Australian Maritime Safety Authority	L37 Bayly Avenue, Gap Ridge	Public Safety	\$0	\$0	0.097252	\$1,610
A39388	Public Transport Authority	L1957 Pyramid Road, Karratha Industrial Estate	Public Transport	\$0	\$0	0.097252	\$1,610
A34516	University of WA	4 Wilson Court Pegs Creek	Student Housing	\$0	\$0	0.071058	\$1,610
A88008	University of WA	34 Winyama Road, Baynton	Student Housing	\$0	\$0	0.071058	\$1,610
A88426	University of WA	15 Mujira Ramble, Baynton	Student Housing	\$48,880	\$0	0.071058	\$3,473
A89587	University of WA	U76, 23 Sharpe Avenue, Pegs Creek	Student Housing	\$0	\$0	0.071058	\$1,610
A89625	University of WA	U114, 23 Sharpe Avenue, Pegs Creek	Student Housing	\$0	\$0	0.071058	\$1,610
A46472	Australian Broadcasting Corp.	10-12 De Grey Place	Studio	\$0	\$0	0.097252	\$1,610
A65228	Aboriginal Lands Trust	L390 North West Coastal Highway Roebourne	Vacant Land	\$0	\$0	0.097252	\$1,610

6. **ADOPT an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$10 for each instalment after the initial instalment is paid;**
7. **ADOPT an interest rate of 4.5% where the owner has elected to pay rates and service charges through an instalment option;**
8. **ADOPT an interest rate of 7% for rates (and service charges) and costs of proceedings to recover such charges that remains unpaid after becoming due and payable;**
9. **ADOPT an interest rate of 7% for fees and charges and costs of proceedings to recover such fees and charges that remains unpaid after becoming due and payable;**
10. **NOTE that interest and instalment administration charges on rates (including service charges) or fees and charges will not apply to ratepayers and general debtors assessed as suffering financial hardship in accordance with the City's COVID-19 Financial Hardship Policy (which is extended to 30 June 2023); and**
11. **ADOPT the following rates incentives including a contribution of \$1,500 from municipal funds towards this scheme.**

<b>1<sup>st</sup> Prize:</b>	<b>\$2,000 sponsored by Westpac</b>
<b>2<sup>nd</sup> Prize:</b>	<b>\$1,000 sponsored by the City of Karratha</b>
<b>3<sup>rd</sup> Prize:</b>	<b>\$500 sponsored by the City of Karratha</b>

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**OFFICER'S RECOMMENDATION 2**

**GENERAL FEES AND CHARGES FOR 2022/23**

That Council by **ABSOLUTE** Majority pursuant to Section 6.16 of the *Local Government Act 1995* **RESOLVES** to **ADOPT** the Fees and Charges detailed in Attachment 2.

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**OFFICER'S RECOMMENDATION 3**
**OTHER STATUTORY FEES FOR 2022/23**

That Council by ABSOLUTE Majority pursuant to Section 53 of the *Cemeteries Act 1986*, Regulation 53(2) of the *Building Regulations 2012* and Section 67 of the *Waste Avoidance and Resources Recovery Act 2007* RESOLVES to ADOPT:

- a) the Fees and Charges for the City's cemeteries included as Attachment 2;
- b) a swimming pool inspection fee of \$28; and
- c) the following charges for the removal and deposit of domestic and commercial waste:

Description	Amount	GST	Total
Residential MGB - 1 General Waste service per week and 1 Recycling service per fortnight, per year	\$327.65	Nil	\$327.65
Additional Residential MGB - 1 service per week, per year	\$163.85	Nil	\$163.85
Additional Residential Recycling MGB - 1 recycling service per fortnight, per year	\$163.85	Nil	\$163.85
Commercial/Industrial MGB - 1 service per week per year	\$327.68	\$32.77	\$360.45
Additional Commercial/Industrial MGB - 1 service per week, per year	\$327.68	\$32.77	\$360.45
Commercial/Industrial Recycling MGB - 1 recycling service per fortnight, per year	\$163.82	\$16.38	\$180.20

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**OFFICER'S RECOMMENDATION 4**
**ELECTED MEMBERS' FEES AND ALLOWANCES FOR 2022/23**

That Council by ABSOLUTE Majority pursuant to Sections 5.98 and 5.99 of the *Local Government Act 1995* and Regulations 33 and 34 of the *Local Government (Administration) Regulations 1996* RESOLVES to ADOPT the following annual fees and allowances for payment of elected members:

**Statutory Fees and Allowances**

Sitting Fees - Mayor .....	\$47,516
Sitting Fees - Deputy Mayor and Councillors .....	\$31,678
Mayor Local Government Allowance .....	\$89,753
Deputy Mayor Local Government Allowance (25% of Mayor Allowance) .....	\$22,438
ICT Allowance per Councillor (up to a maximum of \$3,500).....	\$3,500
Travelling Expenses (actual costs or as per Local Govt Admin Reg 34AD).....	\$30,000

**Other Expenses**

Training Expenses per Councillor .....	\$5,000
Mayor's discretionary fund – Council related expenses.....	\$2,000

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**OFFICER'S RECOMMENDATION 5****MATERIAL VARIANCE REPORTING FOR 2022/23**

That Council by ABSOLUTE Majority pursuant to Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, and AASB 1031 Materiality, **RESOLVES** to ADOPT the level to be used in statements of financial activity in 2022/23 for reporting material variances being 10% or \$50,000, whichever is the greater amount.

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**OFFICER'S RECOMMENDATION 6****MUNICIPAL FUND BUDGET FOR 2022/23**

That Council by ABSOLUTE Majority pursuant to Section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996* RESOLVES to ADOPT the Municipal Fund Budget as contained in Attachment 1 for the 2022/23 financial year which includes the following:

1. Statement of Comprehensive Income by Nature and Type on page 2 showing a net result for that year of \$10,716,640;
2. Statement of Cash Flows on page 3;
3. Rate Setting Statement on page 4 showing an amount required to be raised from rates of \$48,407,758;
4. Notes to and forming part of the Budget on pages 6 onwards; and
5. Supplementary Information – Fees and Charges.

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**COUNCIL ADOPT BY EN BLOC RESOLUTION**

OFFICER'S RECOMMENDATION 1  
OFFICER'S RECOMMENDATION 2  
OFFICER'S RECOMMENDATION 3  
OFFICER'S RECOMMENDATION 4  
OFFICER'S RECOMMENDATION 5  
OFFICER'S RECOMMENDATION 6



**CITY OF KARRATHA**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

*Local Government Act 1995*

**TABLE OF CONTENTS**

Statement of Comprehensive Income by Nature or Type	2
Statement of Cash Flows	3
Rate Setting Statement	4
Index of Notes to the Budget	5

**CITY'S VISION**

To be Australia's most liveable regional city.

**CITY OF KARRATHA**  
**STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
<b>Revenue</b>				
Rates	2(a)	48,462,680	45,633,967	45,352,357
Operating grants, subsidies and contributions	11	17,340,943	14,138,890	16,013,802
Fees and charges	17	49,589,580	46,389,233	42,765,274
Interest earnings	12(a)	2,499,083	1,079,019	1,062,404
Other revenue	12(b)	855,117	2,254,671	1,093,251
		118,747,403	109,495,780	106,287,088
<b>Expenses</b>				
Employee costs		(39,809,913)	(36,969,881)	(37,265,326)
Materials and contracts		(32,356,754)	(31,157,273)	(34,029,855)
Utility charges		(6,141,090)	(6,560,911)	(6,596,858)
Depreciation on non-current assets	6	(21,597,922)	(21,520,249)	(18,924,084)
Interest expenses	12(d)	(130,735)	(130,724)	(40,357)
Insurance expenses		(2,741,850)	(2,554,296)	(2,089,521)
Other expenditure		(11,964,323)	(3,599,476)	(3,242,016)
		(114,742,587)	(102,492,810)	(102,188,017)
		4,004,816	7,002,970	4,099,071
Non-operating grants, subsidies and contributions	11	5,903,824	3,209,652	8,700,142
Profit on asset disposals	5(b)	864,000	985,033	2,043,048
Loss on asset disposals	5(b)	(56,000)	(243,333)	(201,800)
		6,711,824	3,951,352	10,541,390
<b>Net result for the period</b>		<b>10,716,640</b>	<b>10,954,322</b>	<b>14,640,461</b>
<b>Other comprehensive income</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	(6,901)	0
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>(6,901)</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>10,716,640</b>	<b>10,947,421</b>	<b>14,640,461</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KARRATHA**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		49,640,264	45,977,988	46,824,592
Operating grants, subsidies and contributions		17,340,943	13,173,575	18,063,802
Fees and charges		49,589,580	46,389,233	42,765,274
Interest received		2,499,083	1,079,019	1,062,404
Goods and services tax received		0	550,248	0
Other revenue		855,117	2,254,671	1,093,251
		119,924,987	109,424,734	109,809,323
<b>Payments</b>				
Employee costs		(39,809,913)	(36,969,881)	(37,265,326)
Materials and contracts		(31,931,829)	(40,467,547)	(32,529,855)
Utility charges		(6,141,090)	(6,560,911)	(6,596,858)
Interest expenses		(130,735)	(601,144)	(40,357)
Insurance paid		(2,741,850)	(2,554,296)	(2,089,521)
Other expenditure		(11,964,323)	(3,599,476)	(3,242,016)
		(92,719,740)	(90,753,255)	(81,763,933)
<b>Net cash provided by (used in) operating activities</b>	4	27,205,247	18,671,479	28,045,390
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for development of land held for resale	5(a)	(11,673)	(2,047,203)	(1,950,996)
Payments for purchase of investment property	5(a)	0	(541,178)	(255,000)
Payments for purchase of property, plant & equipment	5(a)	(34,530,497)	(13,188,880)	(13,424,181)
Payments for construction of infrastructure	5(a)	(25,635,831)	(8,745,083)	(24,653,118)
Non-operating grants, subsidies and contributions		5,903,824	3,209,652	8,700,142
Proceeds from sale of land held for resale	5(b)	998,550	1,737,084	2,800,000
Proceeds from sale of property, plant and equipment	5(b)	1,952,500	1,027,141	1,989,000
Proceeds on financial assets at amortised cost - self supporting loans		15,402	13,681	87,654
Proceeds on disposal of financial assets at fair value through profit and loss		0	(129,162)	0
Proceeds on loans receivable - clubs/institutions		(1,700,000)	(1,162,141)	(3,450,000)
<b>Net cash provided by (used in) investing activities</b>		(53,007,725)	(19,826,089)	(30,156,499)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(16,854)	(16,415)	(85,947)
Principal elements of lease payments	8	(152,829)	(145,406)	(132,763)
Proceeds on disposal of financial assets at amortised cost - term deposits		63,758,468	(47,208,416)	0
Payments from new borrowings	7(a)	16,000,000	0	0
<b>Net cash provided by (used in) financing activities</b>		79,588,785	(47,370,237)	(218,710)
<b>Net increase (decrease) in cash held</b>		53,786,307	(48,524,847)	(2,329,819)
Cash at beginning of year		12,346,981	60,871,828	68,148,286
<b>Cash and cash equivalents at the end of the year</b>	4	<b>66,133,288</b>	<b>12,346,981</b>	<b>65,818,467</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KARRATHA**  
**RATE SETTING STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>	3	1,466,676	452,221	3,952,135
		1,466,676	452,221	3,952,135
<b>Revenue from operating activities (excluding rates)</b>				
Specified area and ex gratia rates	2(a)(ii)	54,922	53,800	52,400
Operating grants, subsidies and contributions	11	17,340,943	14,138,890	16,013,802
Fees and charges	17	49,589,580	46,389,233	42,765,274
Interest earnings	12(a)	2,499,083	1,079,019	1,062,404
Other revenue	12(b)	855,117	2,254,671	1,093,251
Profit on asset disposals	5(b)	864,000	985,033	2,043,048
		71,203,645	64,900,646	63,030,179
<b>Expenditure from operating activities</b>				
Employee costs		(39,809,913)	(36,969,881)	(37,265,326)
Materials and contracts		(32,356,754)	(31,157,273)	(34,029,855)
Utility charges		(6,141,090)	(6,560,911)	(6,596,858)
Depreciation on non-current assets	6	(21,597,922)	(21,520,249)	(18,924,084)
Interest expenses	12(d)	(130,735)	(130,724)	(40,357)
Insurance expenses		(2,741,850)	(2,554,296)	(2,089,521)
Other expenditure		(11,964,323)	(3,599,476)	(3,242,016)
Loss on asset disposals	5(b)	(56,000)	(243,333)	(201,800)
		(114,798,587)	(102,736,143)	(102,389,817)
Non-cash amounts excluded from operating activities	3(b)	20,789,922	20,774,164	17,203,662
<b>Amount attributable to operating activities</b>		(21,338,344)	(16,609,112)	(18,203,841)
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions	11	5,903,824	3,209,652	8,700,142
Payments for land held for resale	5(a)	(11,673)	(2,047,203)	(1,950,996)
Payments for investment property	5(a)	0	(541,178)	(255,000)
Payments for property, plant and equipment	5(a)	(34,530,497)	(13,188,880)	(13,424,181)
Payments for construction of infrastructure	5(a)	(25,635,831)	(8,745,083)	(24,653,118)
Payments for loans receivable - clubs/institutions		(1,700,000)	(1,162,141)	(3,450,000)
Proceeds from disposal of assets	5(b)	2,951,050	2,764,225	4,789,000
Proceeds from financial assets at amortised cost - self supporting loans		15,402	13,681	87,654
Proceeds on disposal of financial assets at fair value through profit and loss		0	(129,162)	0
<b>Amount attributable to investing activities</b>		(53,007,725)	(19,826,089)	(30,156,499)
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(16,854)	(16,415)	(85,947)
Principal elements of finance lease payments	8	(152,829)	(145,406)	(132,763)
Proceeds from new borrowings	7(b)	16,000,000	0	0
Transfers to cash backed reserves (restricted assets)	9(a)	(32,725,087)	(27,734,244)	(28,211,568)
Transfers from cash backed reserves (restricted assets)	9(a)	42,879,829	20,217,776	31,645,182
<b>Amount attributable to financing activities</b>		<b>25,985,059</b>	<b>(7,678,289)</b>	<b>3,214,904</b>
<b>Budgeted deficiency before general rates</b>		(48,361,010)	(44,113,490)	(45,145,436)
<b>Estimated amount to be raised from general rates</b>	2(a)	48,407,758	45,580,167	45,299,957
<b>Net current assets at end of financial year - surplus/(deficit)</b>	3	<b>46,746</b>	<b>1,466,676</b>	<b>154,521</b>

This statement is to be read in conjunction with the accompanying notes.

## INDEX OF NOTES TO THE BUDGET

Note 1	Basis of Preparation	6
Note 2	Rates	9
Note 3	Net Current Assets	18
Note 4	Reconciliation of cash	21
Note 5	Fixed Assets	22
Note 6	Asset Depreciation	24
Note 7	Borrowings	25
Note 8	Leases	27
Note 9	Reserves	28
Note 10	Revenue Recognition	29
Note 11	Program Information	30
Note 12	Other Information	31
Note 13	Elected Members Remuneration	32
Note 14	Major Land Transactions	33
Note 15	Trading Undertakings and Major Trading Undertakings	34
Note 16	Trust	36
Note 17	Fees and Charges	37

1 (a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

**The local government reporting entity**

All funds through which the City of Karratha controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the annual budget.

**2021/22 actual balances**

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

**Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**Comparative figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**Initial application of accounting standards**

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-3 Amendments to Australian Accounting Standards - Annual Improvements 2018-2020 and Other Amendments
- AASB 2020-6 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current - Deferral of Effective Date

It is not expected these standards will have an impact on the annual budget.

**New accounting standards for application in future years**

The following new accounting standards will have application to local government in future years:

- AASB 2021-2 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards

It is not expected these standards will have an impact on the annual budget.

**Judgements, estimates and assumptions**

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

**Rounding off figures**

All figures shown in this statement are rounded to the nearest dollar.

1 (b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

1 (c) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

To provide a decision making process for the efficient allocation of scarce resources.

General purpose funding

To collect revenue to allow for the provision of services.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Health

To provide an operational framework for environmental and community health.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Housing

To provide and maintain staff housing.

Community amenities

To provide services required by the community.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Transport

To provide safe, effective and efficient transport services to the community.

Economic services

To help promote the local government and its economic wellbeing.

Other property and services

To monitor and control operating accounts.

ACTIVITIES

Functions relating to Councillors and the oversight of legislative compliance. Expenditure includes election costs as well as fees and allowances paid to elected members and other costs associated with members of Council. Governance also includes other tasks such as the City's internal audit function, Freedom of Information requests, Public Interest Disclosures and procurement policy development and oversight.

Rating (including ex-gratia contributions), interest revenues, investment property revenues and general purpose Government grant functions. Includes the Financial Assistance Grant received from the Local Government Grants Commission and all other rate income.

Supervision of various by-laws, fire and emergency services and animal control. Includes expenditure for Ranger Services, State Emergency Service and disaster preparation and recovery expenses.

Food control, immunisation services, mosquito control and maintenance of child health centres. Expenditure includes the maintenance of the child health clinic buildings, various health promotions and pest control expenses primarily relating to mosquito control.

Maintain preschool facilities and day care centres. This includes expenditure in maintaining the day care centre buildings and also donations to schools for awards etc.

Maintenance and operational expenses associated with the provision of staff housing.

Rubbish collection services, operation of waste facility, administration of town planning schemes and operation of cemeteries. Also included are the costs associated with the maintaining and cleaning of public toilets.

Maintenance and operation of halls, recreation and aquatic centres, various reserves and libraries. Expenditure includes the cost of the Karratha Leisureplex, Red Earth Arts Precinct, community hubs and other pavilions, ovals and parks maintenance, coastal rehabilitation, and four libraries. Expenses relating radio re-broadcasting are also included in this function.

Construction and maintenance of roads, drainage, footpaths, parking facilities and traffic signs. It also includes expenditure relating to parking control and the operation of the Karratha & Roebourne Airport.

Includes expenditure associated with operation of visitor services and camping grounds, in addition to the administration of building controls.

Includes private works on property and services not under the care, control and management of the City. It also includes expenditure relating to plant operations, technical services, town planning schemes and other unclassified works.



**CITY OF KARRATHA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Actual total revenue	2021/22 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
<b>(i) Differential general rates or general rates</b>										
<b>Gross Rental Valuations</b>										
Residential	0.071058		7,070	249,076,310	17,729,380	50,000	2,000	17,781,380	19,659,115	17,130,551
Commercial / Industrial	0.097252		775	81,532,965	8,180,869	50,000	2,000	8,232,869	8,108,797	7,532,278
Airport / Strategic Industry	0.142115		29	12,869,100	1,828,892	30,000	2,000	1,860,892	2,148,813	2,122,459
Transient Workforce Accommodation / Workforce	0.281389		25	25,568,280	7,194,633	1,100,000	2,000	8,296,633	6,590,742	6,263,936
<b>Unimproved Valuation</b>										
Pastoral	0.107708		10	1,997,400	215,136	10,000	1,000	226,136	182,989	165,299
Mining / Other	0.138119		231	7,011,119	1,092,814	10,000	1,000	1,103,814	1,053,218	1,082,067
Strategic Industry	0.192140		30	42,149,932	8,102,744	0	1,000	8,103,744	7,866,753	7,928,976
<b>Sub-Total</b>			8,170	420,205,106	44,344,468	1,250,000	11,000	45,605,468	45,610,427	42,225,566
<b>Minimum payment</b>										
	\$									
<b>Gross Rental Valuations</b>										
Residential	1,610		1,488	21,763,963	2,395,680	0	0	2,395,680		2,407,020
Commercial / Industrial	1,610		355	2,763,721	571,550	0	0	571,550		628,326
Airport / Strategic Industry	1,610		3	9,700	4,830	0	0	4,830		4,689
<b>Unimproved Valuation</b>										
Mining / Other	338		186	204,075	62,868	0	0	62,868		60,680
Strategic Industry	338		12	8	4,056	0	0	4,056		3,936
<b>Sub-Total</b>			2,044	24,741,467	3,038,984	0	0	3,038,984	0	3,104,651
			10,214	444,946,573	47,383,452	1,250,000	11,000	48,644,452	45,610,427	45,330,217
Concessions on general rates (Refer note 2(f))								(236,694)	(30,260)	(30,260)
<b>Total amount raised from general rates</b>								48,407,758	45,580,167	45,299,957
<b>(ii) Specified area and ex gratia rates</b>										
<b>Ex-gratia rates</b>										
Karratha Solar Power					1,400			1,400	1,400	1,400
DBNGP					53,522			53,522	52,400	51,000
<b>Total ex-gratia rates</b>				0	54,922	0	0	54,922	53,800	52,400
<b>Total specified area and ex gratia rates</b>										
								54,922	53,800	52,400
<b>Total rates</b>										
								48,462,680	45,633,967	45,352,357

All land (other than exempt land) in the City of Karratha is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Karratha.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF KARRATHA  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2023  
**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
<b>Option one</b>				
Single full payment	6/09/2022	0	0.0%	7.0%
<b>Option two</b>				
First instalment	6/09/2022	0	4.5%	7.0%
Second instalment	24/01/2023	10	4.5%	7.0%
<b>Option three</b>				
First instalment	6/09/2022	10	4.5%	7.0%
Second instalment	15/11/2022	10	4.5%	7.0%
Third instalment	24/01/2023	10	4.5%	7.0%
Fourth instalment	4/04/2023	10	4.5%	7.0%

	2022/23 Budget revenue	2021/22 Actual revenue	2021/22 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	60,000	59,030	70,000
Instalment plan interest earned	100,000	93,860	88,000
Unpaid rates and service charge interest earned	154,000	184,318	240,000
Service Charge Instalment Plan Admin Charge Revenue	3,680	3,980	4,450
Service Charge Instalment Plan Interest Earned	40,800	42,978	40,000
Unpaid Service Charges Interest Earned	5,400	2,126	12,000
Deferred Pensioner Interest	850	837	1,000
	364,730	387,129	455,450



## **OBJECTS AND REASONS FOR PROPOSED DIFFERENTIAL RATES FOR THE YEAR ENDING 30 JUNE 2023**

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Karratha is required to publish its Objects and Reasons for implementing Differential Rates.

### **OVERALL OBJECTIVE**

The purpose of the levying of rates is to meet Council's budget requirements in each financial year in order to deliver services and community infrastructure.

Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning and/or land use as determined by the City of Karratha. The application of differential rating maintains equity in the rating of properties across the City.

Council has considered the Key Values contained within the Rating Policy Differential Rates (s.6.33) March 2016 released by the Department of Local Government and Communities, being:

- Objectivity
- Fairness and Equity
- Consistency
- Transparency and administrative efficiency

*A copy of the policy can be obtained from [Rating Policy: Differential Rates \(dlgsc.wa.gov.au\)](http://dlgsc.wa.gov.au)*

Council has determined its required rates yield after reviewing all revenue sources, expenditure and efficiency measures as part of its budget deliberations.

The Rate in the Dollar applied to all rating categories reflects a 3.0% increase to facilitate Council's objective of raising a total of \$48.4 million in rates (excluding ex gratia rates). This will ensure an equitable distribution of the required rates yield from one year to the next consistent with Council's approach in previous years.

The rate yield of \$48.4 million is below the revenue requirements of Council's Long Term Financial Plan (LTFP) of \$50.5 million for the 2022/23 financial year, and provides for Capital Works and Programs.

Council has reviewed its expenditure and considered efficiency measures as part of its budget deliberations. In particular, the following actions have been undertaken:

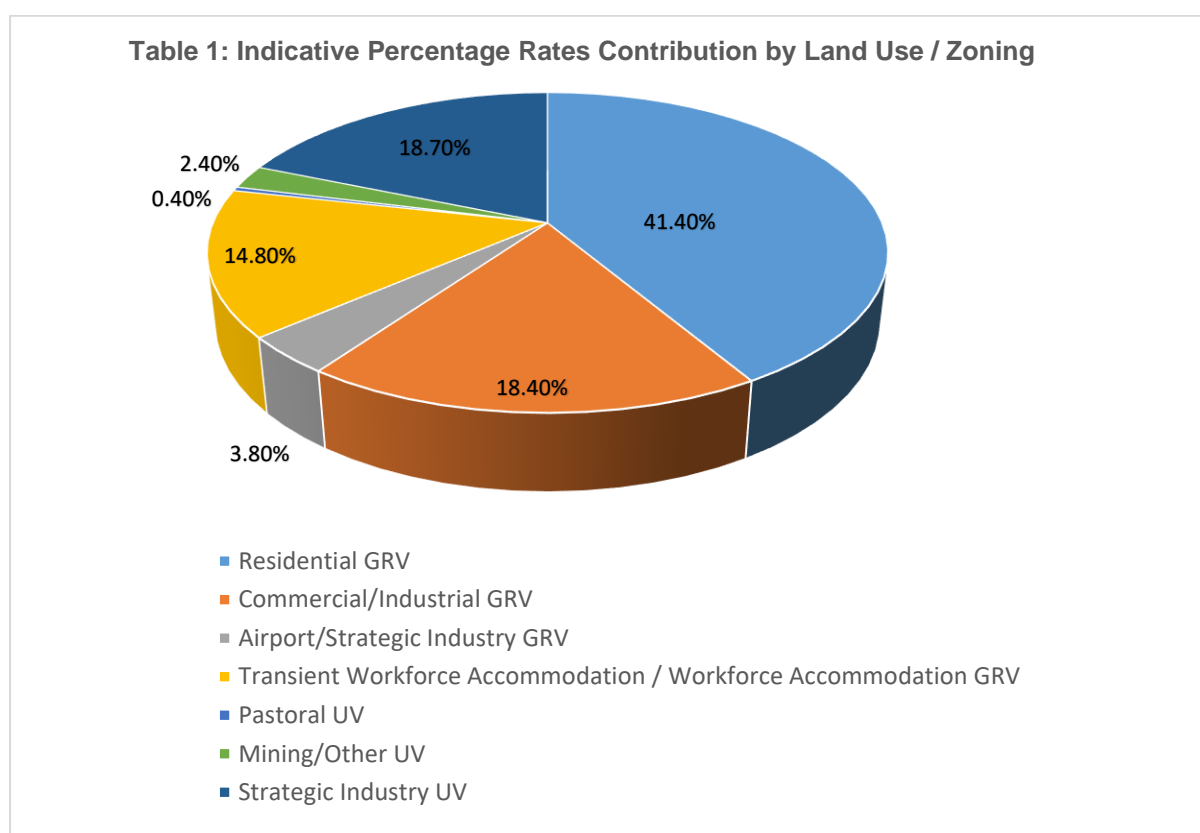
#### Efficiency Measures:

- continued review of the need for and remuneration of each vacant position;
- disposal of under-utilised light fleet and plant;
- continued use of local suppliers whenever possible and appropriate;
- upgrade of solar PV array at Karratha Leisureplex;
- implementation of GRV rating for capital improvements under the State's Rating Policy – Valuation of Land – Mining;
- conduct of two full budget reviews each financial year;
- implementation of new Enterprise Resource Planning system; and
- ongoing investment in property to generate alternative revenue streams and reduce reliance on rates.

### Service Improvements:

- reconstruction of Coolawanyah Road stage 3;
- expansion of local road and footpath network and associated infrastructure;
- Kevin Richards Memorial Oval upgrades;
- Walgu Development;
- Housing and land initiatives including provision of Service Worker accommodation
- conduct of annual community survey to inform services and priorities;
- completion of golf course redevelopment
- Dampier land transfers from Rio Tinto
- Implementation of Designated Area Migration Agreement (DAMA)
- Support for More than Mining campaign; and
- increase in indigenous engagement.

Graph 1 represents the total 2022/23 rates to be levied by land use / zoning.



### **GROSS RENTAL VALUE PROPERTIES (GRV)**

The *Local Government Act 1995* determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates.

The Valuer General supplies and updates the GRV for all properties within the City of Karratha every three years but the current valuation will be on a four year cycle due to Covid-19 delaying last year's visit from Landgate to do the 2021 revaluation. GRV properties were revalued in 2017 and were effective from 1 July 2018. Landgate conducted a full valuation in late 2021 so the next full revaluation of GRV properties is scheduled to apply from 1 July 2022.

Interim valuations are provided monthly to the City of Karratha by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances Council recalculates the rates for the affected properties and issues interim rates notices.

Table 1 below summarises the proposed 2022/23 minimum payments and rates in the dollar for GRV:

**Table 1: Proposed differential rates for 2022/23 financial year (GRV)**  
Including average rate per assessment

Differential Rates 2022/23				
Category	Proposed Minimum Payment	Proposed Rate in the Dollar	Proposed Average Rate per Property	Change in Average Rate
<b>Gross Rental Value</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>%</b>
Residential	1,610	0.071058	2,351	2.97
Commercial / Industrial	1,610	0.097252	7,910	10.13
Airport / Strategic Industry (GRV)	1,610	0.142115	57,304	-12.56
Transient Workforce Accommodation / Workforce Accommodation	1,610	0.281389	288,353	15.08

**Residential** – means any land:

- that is predominantly used for residential purposes;
- or**
- which is vacant of any construction and is zoned as residential under the City's Planning Scheme.

This differential rate is applicable to properties that have a predominant land use of residential or used by organisations involved in activities for community benefit including Arts and Craft facilities, Youth Centres, Day Care Centres, Sporting Grounds/Clubs (that do not run a commercial business/kitchen) and health & emergency service facilities.

The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas. Also to further the Shire's strategic goals to encourage and support residential development in the town sites and organisations that contribute toward a safe, healthy, cohesive and vibrant community.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing of public ablutions and other building maintenance programs.

The rate for this category maintains an increase to the average rate for residential properties of 2.97% with decrease in the rate-in-the-dollar of -40.05% for the 2022/23 financial year. The minimum rate of \$1,610 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Commercial / Industrial** – means any land:

- that is predominately used for either:
  - commercial purposes;
  - tourism purposes;
  - industrial purposes;
  - a combination of industrial, commercial and tourism purposes;
- or**
- which is vacant of any construction, and is zoned as Commercial, Tourism, Town Centre, Industrial or Mixed Business under the City's Planning Scheme.
- or**
- that does not have the characteristics of any other GRV differential rate category.

The reason for the rate in the dollar for this category is to recognise a greater share of costs associated with economic development, tourism and marketing, parking, LIA infrastructure, environmental health and regulatory services, and CBD infrastructure and amenity. The objective is to raise revenue to contribute toward associated costs, but not limited to, rubbish collection in relevant areas, town planning control costs, health inspections and administration costs, complexity in building control, traffic volumes and vehicle mass due to commercial and industrial activity, parking facilities, traffic management, pedestrian access, commercial and industrial signage, visitor servicing and street furniture.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads (including reconstruction of major distributor roads within the LIA such as Mooligunn Road) and replacement and development of footpaths.

This category is an amalgamation of the previous Commercial and Industrial differential rating categories. The rate for this category maintains an increase to the average rate for properties of 10.13% with a decrease in the rate-in-the-dollar of 4.35% for the 2022/23 financial year. The minimum rate of \$1,610 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Airport / Strategic Industry – means any land:**

- which is located within Karratha Airport (Reserve #30948);  
**or**
- that is predominately used for the purpose of resource processing.

The reasons for the category are to recognise a greater share of costs associated with economic development, tourism and marketing, parking, and transport infrastructure associated with heavy plant and equipment.

In order to ensure that Council can maintain and sustain these infrastructure assets and services, a higher differential rate is proposed to be struck.

Strategic Industry – properties with a land use of Strategic Industry have State or Regional significance which utilise a proportionately high level of infrastructure assets due to heavy haulage vehicle movements. In addition, they also impact on the provision of environmental and strategic planning services as well as access to all other services and facilities provided by Council.

Airport - properties located in the Karratha Airport Precinct (second busiest airport in Western Australia) receive direct benefit from significant Airport Infrastructure and services more so than any other ratepayer. In addition, these properties have access to all other services and facilities provided by Council.

Karratha Airport is a strategic asset of Council and the services afforded to Airport properties are of significant benefit. Operating costs of circa \$9.5 million (excludes recoverable costs) are forecast for 2021/22 with similar operating costs (plus associated CPI and Utility increases) anticipated for 2022/23.

Council's significant terminal (2015) and forecourt, carpark (2017) and Bayly Avenue (2021) redevelopment projects provide a higher amenity and service to airport properties.

The rate for this category results in a decrease to the average rate for properties of 12.56% with a decrease in the rate-in-the-dollar of 9.98% for the 2022/23 financial year. The minimum rate of \$1,610 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Transient Workforce Accommodation / Workforce Accommodation – means any land:**

- that is predominately used for the purpose of workforce accommodation;  
**or**
- that is predominately used for the purpose of transient workforce accommodation;  
**or**
- that has been zoned as Transient Workforce.

The rate in the dollar for the Transient Workforce Accommodation / Workforce Accommodation (TWA) category is proposed to be three point nine six times (x3.96) the Residential rate category which equates to three point nine six times (x3.96) the lowest GRV rate in the dollar being Residential.

This differential rate maintains a proportional share of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas. These services, programs and facilities are available to FIFO workers in the same manner as they are available to all other residents of the City and the contribution from this category has been set at a level that reflects this fact.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement, and development of footpath networks, refurbishing of public ablutions and other building maintenance programs. In addition, these properties have access to all other services and facilities provided by Council.

The rates per TWA accommodation unit are less than the equivalent rate per residential accommodation unit and are significantly less than the minimum rate of \$1,610 for a single bedroom residence. Despite the lower rate per accommodation unit, TWA properties have the potential to have a greater impact on Council services/assets than other properties due to their number of occupants in a relatively small land parcel (i.e. concentrated coach/vehicle movements on local roads). In order to appropriately maintain and manage Council's asset and infrastructure in the longer term, a higher differential rate is proposed for this category to reflect the greater potential and actual intensity of use of Council assets and infrastructure.

The rate for this category supports Council's preferred option that the operational workforce associated with resource interests be housed in normal residential properties within the town boundaries.

The rate for this category maintains results in an increase to the average rate for TWA's of 15.08% with a decrease in the rate-in-the-dollar of 27.95% for the 2022/23 financial year. The increase per assessment average is due to one large new camp becoming operational and rateable this year. The minimum rate of \$1,610 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

## UNIMPROVED VALUE PROPERTIES (UV)

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis.

Table 2 below summarises the proposed 2022/23 minimum payments and rates in the dollar for Unimproved Values:

**Table 2: Proposed differential rates for 2022/23 financial year (UV)  
Including average rate per assessment**

Differential Rates 2022/23				
Category	Proposed Minimum Payment	Proposed Rate in the Dollar	Proposed Average Rate per Property	Change in Average Rate
<b>Unimproved Value</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>%</b>
Pastoral	338	0.107708	21,514	-0.36
Mining/Other	338	0.138119	2,771	11.16
Strategic Industry (UV)	338	0.192140	216,777	15.74

**Pastoral** – means any land:

- that currently has a pastoral lease granted;  
**and**
- that is used predominantly for the purpose of grazing (including agistment), dairying, pig-farming, poultry farming, fish farming, tree farming, bee-keeping, viticulture, horticulture, fruit growing or the growing of crops of any kind or for any combination of these activities.



This rating category reflects the level of rating required to raise the necessary revenue to operate efficiently and provide for rural infrastructure and services in addition to the urban services, programs and infrastructure which are available to be accessed by the properties in this category.

The land is predominately used for providing a tourism service, including Caravan Parks and Holiday Accommodation. The reason for a lower rate applied to the UV Tourism category, as compared to UV Mining/Industrial, is to reflect the lower level of impact these activities have on general infrastructure and facilities including road infrastructure, recreation facilities and the permanent nature of the business activity relevant to mining and related industry

The rate for this category maintains a decrease to the average rate for Pastoral Stations of 0.36% with an increase in the rate-in-the-dollar of 3.0% for the 2022/23 financial year. The UV minimum rate of \$338 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Mining / Other** – means any land:

- that a mining, exploration, prospecting or retention lease and/or license has been granted;  
**or**
- that does not have the characteristics of any other UV differential rate category.

The reason for this category is to reflect the impact on utilisation of rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes. In addition, these properties have access to all other services and facilities provided by Council.

The rate for this category maintains an increase to the average rate for Mining/Other properties of 11.16% with an increase in the rate-in-the-dollar of 3.0% for the 2022/22 financial year. The UV minimum rate of \$338 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

**Strategic Industry** – means any land:

- that is predominately used for industrial purposes;  
**or**
- that is predominately used for the purpose of resource processing;  
**or**
- that is predominately used for the purpose of supporting a transient workforce.

The reasons for this category are to reflect the impact on utilisation of urban and rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes by operations associated with State Agreements and/or significant resource sector operations. In addition, these properties have access to all other services and facilities provided by Council.

Properties with a land use of Strategic Industry have State or Regional significance, many of which are subject to legacy State Agreement Acts that limit the method of valuation to UV with restrictive formulae for the calculation of the valuation. The higher differential rate for this category is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community (i.e. heavy haulage vehicle movements, environmental health, strategic planning).

The rate for this category maintains an increase to the average rate for UV Strategic Industry properties of 15.74% with an increase in the rate-in-the-dollar of 3.0% for the 2022/23 financial year. The UV minimum rate of \$338 is to ensure that all ratepayers make a minimum contribution for basic services and infrastructure.



2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Specified Area Rate

The City did not budget specified area rates for the year ended 30th June 2023.

(e) Service Charges

The City did not budget service charges for the year ended 30th June 2023.

The City of Karratha introduced a service charge for the 2014/15 financial year in relation to the Pilbara Underground Power Project (PUPP).

Service charges paid prior to the end of the 2017/18 financial year were transferred to the Pilbara Underground Power Reserve to fund expenditure over the life of the project. The project was completed in 2017/18.

While the project has been completed, Council offered some ratepayers the option to pay their service charges by 40 instalments over 10 years up to 30 June 2024. Outstanding service charges continue to be paid in accordance with the prescribed instalment option.

(f) Waivers or Concessions

Rate, fee or charge to which the waiver or concession is granted	Note	Type	Discount %	Discount (\$)	2022/23 Budget	2021/22 Actual	2021/22 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Cossack Concessions		Concession			\$ 31,200	\$ 30,260	\$ 30,260		
Community Waivers		Concession			205,494				
					236,694	30,260	30,260		

**CITY OF KARRATHA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents - unrestricted

Cash and cash equivalents - restricted

Financial assets - unrestricted

Financial assets - restricted

Receivables

Contract assets

Inventories

**Less: current liabilities**

Trade and other payables

Contract liabilities

Lease liabilities

Long term borrowings

Employee provisions

Provision for remediation costs

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Rate Setting Statement**

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	\$	\$	\$
4	5,433,150	5,250,569	1,134,098
4	60,700,138	7,096,412	64,684,369
	2,841	15,402	89,840
4	0	63,758,468	0
	5,073,911	9,167,694	5,501,616
	0	0	150,000
	3,523,336	4,440,213	1,880,955
	74,733,376	89,728,758	73,440,878
	(5,923,421)	(5,498,496)	(5,898,644)
		0	(2,500,518)
8	(134,325)	(152,829)	(132,763)
7	(1,300,234)	(16,854)	(91,547)
	(4,820,037)	(4,820,037)	(4,618,608)
	(5,181,050)	(8,109,808)	0
	(17,359,067)	(18,598,024)	(13,242,080)
	57,374,309	71,130,734	60,198,798
3.(d)	(57,327,563)	(69,664,058)	(60,044,277)
	46,746	1,466,676	154,521

### 3. NET CURRENT ASSETS (CONTINUED)

#### EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

##### Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

##### (b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

##### Adjustments to operating activities

Less: Profit on asset disposals  
Less: Fair value adjustments to financial assets at fair value through profit and loss  
Add: Loss on disposal of assets  
Add: Depreciation on assets  
Movement of non-current inventory  
Movement in current contract liabilities associated with restricted cash

##### Non cash amounts excluded from operating activities

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	\$	\$	\$
5(b)	(864,000)	(985,033)	(2,043,048)
	0	0	243,536
5(b)	56,000	243,333	201,800
6	21,597,922	21,520,249	18,924,084
	0	(4,385)	0
	0	0	(122,710)
	20,789,922	20,774,164	17,203,662

##### (c) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

##### Adjustments to investing activities

Movement in non-current other provisions  
Movement in current unspent non-operating grants associated with restricted cash

##### Non cash amounts excluded from investing activities

	2,928,758	(8,109,808)	
	(2,928,758)	8,109,808	
	0	0	0

##### (d) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

##### Adjustments to net current assets

Less: Cash - restricted reserves  
Less: Current assets not expected to be received at end of year  
- Land held for resale  
- Contract liabilities from transfers for recognisable non financial assets  
- Provision for Doubtful Debts  
Add: Current liabilities not expected to be cleared at end of year  
- Current portion of borrowings  
- Current portion of lease liabilities  
- Movement in provisions between current and non-current provisions  
- Current portion of employee benefit provisions held in reserve

##### Total adjustments to net current assets

9	(60,640,138)	(70,794,880)	(62,183,851)
	(2,942,021)	(3,858,898)	(1,445,969)
	0	0	541,260
	0	0	(1,768,054)
	1,300,234	16,854	91,547
	134,325	152,829	132,763
	0	0	(30,581)
	4,820,037	4,820,037	4,618,608
	(57,327,563)	(69,664,058)	(60,044,277)

3 (e) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Karratha becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Karratha contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Karratha contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

#### 4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
Cash at bank and on hand		\$ 66,133,288	\$ 7,344,212	\$ 49,418,467
Term deposits		0	5,002,769	16,400,000
<b>Total cash and cash equivalents</b>		<b>66,133,288</b>	<b>12,346,981</b>	<b>65,818,467</b>
Held as				
- Unrestricted cash and cash equivalents	3(a)	5,433,150	5,250,569	1,134,098
- Restricted cash and cash equivalents	3(a)	60,700,138	7,096,412	64,684,369
		<b>66,133,288</b>	<b>12,346,981</b>	<b>65,818,467</b>
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		60,700,138	7,096,412	64,684,369
- Restricted financial assets at amortised cost - term deposits	3(a)	0	63,758,468	0
		<b>60,700,138</b>	<b>70,854,880</b>	<b>64,684,369</b>
The restricted assets are a result of the following specific purposes to which the assets may be used:				
Financially backed reserves	9	60,640,138	70,794,880	62,183,851
Contract liabilities		0	0	2,500,518
Other provisions		60,000	60,000	0
		<b>60,700,138</b>	<b>70,854,880</b>	<b>64,684,369</b>
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		<b>10,716,640</b>	<b>10,954,322</b>	<b>14,640,461</b>
Depreciation	6	21,597,922	21,520,249	18,924,084
(Profit)/loss on sale of asset	5(b)	(808,000)	(741,700)	(1,841,248)
Share of profit or (loss) of associates accounted for using the equity method		0	0	0
(Increase)/decrease in receivables		1,177,584	(315,916)	2,972,235
(Increase)/decrease in contract assets		0	691,479	0
(Increase)/decrease in inventories		0	(4,155,590)	0
Increase/(decrease) in payables		424,925	(5,625,104)	1,500,000
Increase/(decrease) in contract liabilities		0	(446,609)	550,000
Non-operating grants, subsidies and contributions		(5,903,824)	(3,209,652)	(8,700,142)
<b>Net cash from operating activities</b>		<b>27,205,247</b>	<b>18,671,479</b>	<b>28,045,390</b>

#### SIGNIFICANT ACCOUNTING POLICES

##### CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

##### FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF KARRATHA  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

	Reporting program													
Asset class	Governance	General purpose funding	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services	2022/23 Budget total	2021/22 Actual total	2021/22 Budget total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>														
Land - freehold land	500,000	0	0	0	0	0	0	0	0	0	0	500,000	2,605,182	2,605,000
Buildings - non-specialised	28,269,250	0	0	0	175,000	409,853	48,000	267,505	822,549	0	0	29,992,157	6,231,314	6,780,164
Furniture and equipment	864,100	0	0	0	0	0	0	128,000	15,000	0	0	1,007,100	1,216,305	780,317
Plant	0	0	48,000	15,000	0	0	610,000	849,000	601,000	0	63,000	2,186,000	1,845,592	1,927,460
Equipment	0	0	0	0	0	0	0	227,043	536,361	0	0	763,404	1,167,323	1,122,907
Artworks & Sculptures	0	0	0	0	0	0	0	81,836	0	0	0	81,836	123,164	208,333
	29,633,350	0	48,000	15,000	175,000	409,853	658,000	1,553,384	1,974,910	0	63,000	34,530,497	13,188,880	13,424,181
<u>Infrastructure</u>														
Infrastructure - roads	0	0	0	0	0	0	0	0	8,360,126	13,000	0	8,373,126	1,724,462	6,865,062
Infrastructure - footpaths	0	0	0	0	0	0	0	0	1,371,643	0	0	1,371,643	976,353	1,107,162
Infrastructure - drainage	0	0	0	0	0	0	0	0	380,000	0	0	380,000	371,143	254,604
Infrastructure - parks, recreation an	0	0	0	0	0	0	0	2,967,204	0	0	0	2,967,204	1,329,350	2,194,195
Infrastructure - aerodomes	0	0	0	0	0	0	0	0	480,782	0	0	480,782	838,650	0
Infrastructure - miscellaneous struc	0	0	0	0	0	0	112,000	11,781,076	170,000	0	0	12,063,076	3,505,125	14,232,095
	0	0	0	0	0	0	112,000	14,748,280	10,762,551	13,000	0	25,635,831	8,745,083	24,653,118
<u>Right of use assets</u>														
Right of use - buildings												0	1,538,492	0
	0	0	0	0	0	0	0	0	0	0	0	0	1,538,492	0
<u>Land Held for Resale</u>														
Land held for resale	0	11,673	0	0	0	0	0	0	0	0	0	11,673	2,047,203	1,950,996
<u>Investment Property</u>														
Buildings	0	0	0	0	0	0	0	0	0	0	0	0	541,178	255,000
	0	0	0	0	0	0	0	0	0	0	0	0	541,178	255,000
<b>Total acquisitions</b>	29,633,350	11,673	48,000	15,000	175,000	409,853	770,000	16,301,664	12,737,461	13,000	63,000	60,178,001	26,060,837	40,283,295

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)* . These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised. In the case of infrastructure assets, assets are recognised individually to support asset maintenance programming and associated reporting.

5. FIXED ASSETS (CONTINUED)

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Actual Net Book Value	2021/22 Actual Sale Proceeds	2021/22 Actual Profit	2021/22 Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Governance	968,550	1,058,550	90,000	0	1,068,520	1,772,084	703,564	0	1,537,952	2,830,000	1,292,048	0
Law, order, public safety	30,000	30,000	0	0	45,178	47,360	5,000	(2,818)	50,500	29,000	0	(21,500)
Health	2,000	2,000	0	0	0	0	0	0	0	0	0	0
Housing	615,000	1,365,000	750,000	0	182,192	415,000	250,000	(17,192)	750,000	1,500,000	750,000	0
Community amenities	269,500	229,500	0	(40,000)	272,626	124,000	4,635	(153,261)	177,500	94,500	0	(83,000)
Recreation and culture	120,000	123,000	19,000	(16,000)	126,034	131,536	17,077	(11,575)	88,000	72,000	1,000	(17,000)
Transport	61,500	61,500	0	0	283,320	239,495	4,000	(47,825)	304,300	227,500	0	(76,800)
Economic services	42,000	47,000	5,000	0	16,011	9,000	0	(7,011)	23,500	23,000	0	(500)
Other property and services	34,500	34,500	0	0	28,644	25,750	757	(3,651)	16,000	13,000	0	(3,000)
	2,143,050	2,951,050	864,000	(56,000)	2,022,525	2,764,225	985,033	(243,333)	2,947,752	4,789,000	2,043,048	(201,800)
By Class												
<u>Property, Plant and Equipment</u>												
Buildings - non-specialised	615,000	1,365,000	750,000	0	189,203	415,000	250,000	(24,203)	750,000	1,500,000	750,000	0
Plant	599,500	587,500	44,000	(56,000)	769,505	587,680	33,505	(215,330)	686,800	489,000	4,000	(201,800)
Equipment	0	0	0	0	25,297	24,461	2,964	(3,800)	0	0	0	0
<u>Land Held for Resale</u>												
Land held for resale	928,550	998,550	70,000	0	1,038,520	1,737,084	698,564	0	1,510,952	2,800,000	1,289,048	0
	2,143,050	2,951,050	864,000	(56,000)	2,022,525	2,764,225	985,033	(243,333)	2,947,752	4,789,000	2,043,048	(201,800)

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. ASSET DEPRECIATION

By Program

Governance  
Law, order, public safety  
Health  
Education and welfare  
Housing  
Community amenities  
Recreation and culture  
Transport  
Economic services  
Other property and services

By Class

Buildings - non-specialised  
Furniture and equipment  
Plant  
Equipment  
Artworks & Sculptures  
Infrastructure - roads  
Infrastructure - footpaths  
Infrastructure - parks, recreation and open space  
Infrastructure - aerodomes  
Infrastructure - miscellaneous structures  
Infrastructure - landfill post closure asset  
Right of use - buildings

2022/23 Budget	2021/22 Actual	2021/22 Budget
\$	\$	\$
522,392	528,160	410,556
149,936	141,802	90,744
31,797	31,621	44,124
100,774	100,224	99,060
289,838	291,626	283,248
2,456,718	2,439,833	947,520
6,834,674	6,847,376	6,394,392
9,827,887	9,784,012	9,450,372
53,828	53,327	52,032
1,330,078	1,302,268	1,152,036
21,597,922	21,520,249	18,924,084
5,315,596	5,300,572	5,262,264
829,000	796,044	530,916
1,366,582	1,360,004	1,170,384
238,337	249,361	90,096
47,374	47,694	0
5,126,467	5,115,484	5,060,820
902,256	898,750	762,636
2,125,373	2,142,821	1,933,608
2,073,985	2,053,760	2,046,588
1,975,016	1,968,484	1,917,600
1,443,634	1,435,768	0
154,302	151,507	149,172
21,597,922	21,520,249	18,924,084

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	10 to 100 years
Furniture and equipment	3 to 10 years
Plant	5 to 15 years
Equipment	
Artworks & Sculptures	
Infrastructure - roads	12 to 80 years
Infrastructure - footpaths	10 to 80 years
Infrastructure - parks, recreation and open	15 to 30 years
Infrastructure - aerodomes	10 to 80 years
Infrastructure - miscellaneous structures	15 to 100 years
Infrastructure - landfill post closure asset	Based on open landfill cells (currently 8 years)
Right of use - buildings	Based on the remaining lease

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.



CITY OF KARRATHA  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2022	2022/23 Budget New Loans	2022/23 Budget Principal Repayments	Budget Principal outstanding 30 June 2023	2022/23 Budget Interest Repayments	Actual Principal 1 July 2021	2021/22 Actual New Loans	2021/22 Actual Principal Repayments	Actual Principal outstanding 30 June 2022	2021/22 Actual Interest Repayments	Budget Principal 1 July 2021	2021/22 Budget New Loans	2021/22 Budget Principal Repayments	Budget Principal outstanding 30 June 2022	2021/22 Budget Interest Repayments
Walgu Development	TBC	TBC	4.48%	\$ 0	\$ 16,000,000	\$ 0	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Self Supporting Loans</b>																		
<b>General purpose funding</b>																		
Karratha Country Club	1	WATC	0.00%	0	0	0	0	0	0	0	0	0	0	144,225	0	(69,531)	74,694	(3,087)
Karratha RSL	100	WATC	2.65%	16,854	0	(16,854)	0	(336)	33,269	0	(16,415)	16,854	(774)	33,269	0	(16,415)	16,854	(774)
				16,854	0	(16,854)	0	(336)	33,269	0	(16,415)	16,854	(774)	177,494	0	(85,946)	91,548	(3,861)
				16,854	16,000,000	(16,854)	16,000,000	(336)	33,269	0	(16,415)	16,854	(774)	177,494	0	(85,946)	91,548	(3,861)

Self supporting loans are financed by payments from third parties.  
 All other loan repayments were financed by general purpose revenue.

7. INFORMATION ON BORROWINGS (CONTINUED)

(b) New borrowings - 2022/23

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
Walgu Development	TBC	Debenture	10	4.48%	16,000,000	0	0	16,000,000
					16,000,000	0	0	16,000,000

Borrowing intended to be drawn down in June 2023.

(c) Unspent borrowings

Loan Details	Purpose of the loan	Year loan taken	Amount b/fwd.	Amount used 2022/23 Budget	New loans unspent at 30 June 2023	Amount as at 30 June 2023
			\$	\$	\$	\$
TBC	Walgu Development	2022	0	0	16,000,000	0
			0	0	16,000,000	0

(d) Credit Facilities

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	1,000,000	1,000,000	1,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	111,000	111,000	111,000
Credit card balance at balance date	0	0	(1,020)
<b>Total amount of credit unused</b>	1,111,000	1,111,000	1,109,980
<b>Loan facilities</b>			
Loan facilities in use at balance date	16,000,000	16,854	91,548

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF KARRATHA  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2023

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal	2022/23 Budget New Leases	2022/23 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2023	2022/23 Budget Lease Interest Repayments	Actual Principal 1 July 2021	2021/22 Actual New Leases	2021/22 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2022	2021/22 Actual Lease Interest repayments	Budget Principal 1 July 2021	2021/22 Budget New Leases	2021/22 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2022	2021/22 Budget Lease Interest repayments
					1 July 2022	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Governance</b>																			
ERP Project Office		Glensal Pty Ltd	1.2%	3 years	34,740		(29,747)	4,992	(252)	63,135		(28,396)	34,740	(604)				0	
<b>Recreation and culture</b>																			
Roebourne Library		Wawardu Ltd	2.9%	3 years	42,763		(14,780)	27,983	(820)	57,210		(14,447)	42,763	(1,152)	12,830		(12,830)	0	(170)
Tambrey Indoor Play Centre		Tambrey Developments Pty Ltd	3.0%	10 years	1,149,979		(108,303)	1,041,676	(20,742)	1,252,542		(102,563)	1,149,979	(22,723)	1,281,801		(119,933)	1,161,868	(36,326)
					1,227,481	0	(152,829)	1,074,652	(21,814)	1,372,887	0	(145,406)	1,227,481	(24,479)	1,294,631	0	(132,763)	1,161,868	(36,496)

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate. All contracts that are classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease. Leases for right-of-use assets are secured over the asset being leased.

RIGHT-OF-USE ASSETS - VALUATION

Right-of-use assets are measured at cost. This means that all right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost (i.e. not included in the statement of financial position).

The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which are reported at fair value.

RIGHT-OF-USE ASSETS - DEPRECIATION

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset, whichever is the shortest. Where a lease transfers ownership of the underlying asset, or the cost of the right-of-use asset reflects that the City anticipates to exercise a purchase option, the specific asset is amortised over the useful life of the underlying asset.

CITY OF KARRATHA

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2023

9. FINANCIALLY BACKED RESERVES

(a) Financially Backed Reserves - Movement

	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2021/22 Actual Opening Balance	2021/22 Actual Transfer to	2021/22 Actual Transfer (from)	2021/22 Actual Closing Balance	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Employee Entitlement Reserve	5,336,266	148,627	0	5,484,893	5,293,881	42,385	0	5,336,266	4,990,956	46,219	0	5,037,175
(b) Public Open Space Reserve - Hancock Way	130,608	3,637	0	134,245	130,000	608	0	130,608	0	131,013	0	131,013
	5,466,874	152,264	0	5,619,138	5,423,881	42,993	0	5,466,874	4,990,956	177,232	0	5,168,188
Restricted by council												
(c) Aerodrome Reserve	4,356,520	4,510,820	0	8,867,340	4,053,944	302,576	0	4,356,520	3,525,063	32,640	0	3,557,703
(d) Carry Forward Budget Reserve	2,440,822	1,946,879	(1,946,879)	2,440,822	2,440,822	0	0	2,440,822	490,043	0	0	490,043
(e) Community Development Reserve	428,282	12,625	0	440,907	468,943	5,015	(45,676)	428,282	582,828	5,398	(46,966)	541,260
(f) Dampier Drainage Reserve	11,179	10,311	0	21,490	11,090	89	0	11,179	11,090	0	0	11,090
(g) Economic Development Reserve	1,347,492	37,531	0	1,385,023	1,336,789	10,703	0	1,347,492	1,174,546	10,878	0	1,185,424
(h) Infrastructure Reserve	31,277,287	15,718,862	(37,440,666)	9,555,483	26,783,066	17,788,258	(13,294,037)	31,277,287	29,953,464	18,334,572	(24,449,023)	23,839,013
(i) Medical Services Assistance Package Reserve	296,363	6,716	(169,780)	133,299	418,476	3,031	(125,144)	296,363	351,113	3,250	(159,200)	195,163
(j) Mosquito Control Reserve	10,179	282	0	10,461	10,098	81	0	10,179	10,100	93	0	10,193
(k) Partnership Reserve	7,253,969	9,626,201	(3,322,504)	13,557,666	819,201	9,432,165	(2,997,397)	7,253,969	6,226,468	9,457,655	(3,548,111)	12,136,012
(l) Restricted Funds Reserve	393,835	0	0	393,835	393,835	0	0	393,835	393,835	0	0	393,835
(m) Waste Management Reserve	17,112,357	691,463	0	17,803,820	20,721,722	146,157	(3,755,522)	17,112,357	17,511,379	186,177	(3,441,882)	14,255,674
(n) Workers Compensation Reserve	399,721	11,133	0	410,854	396,545	3,176	0	399,721	396,580	3,673	0	400,253
	65,328,006	32,572,823	(42,879,829)	55,021,000	57,854,531	27,691,251	(20,217,776)	65,328,006	60,626,509	28,034,336	(31,645,182)	57,015,663
	70,794,880	32,725,087	(42,879,829)	60,640,138	63,278,412	27,734,244	(20,217,776)	70,794,880	65,617,465	28,211,568	(31,645,182)	62,183,851

(b) Financially Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Employee Entitlement Reserve	Ongoing	To fund employee leave entitlements when on extended leave, including long service leave as well as periods of Annual Leave for periods greater than 4 weeks duration, thereby retaining salary and wages budgets for the funding of replacement staffing during extended periods of leave.
(b) Public Open Space Reserve - Hancock Way	Ongoing	The purpose of this reserve is to fund future developments of public open space funded by contributions received in line with the Planning and Development Act 2005 relating to the Hancock Way subdivision.
(c) Aerodrome Reserve	Ongoing	The purpose of this reserve is to fund the development, operation and maintenance of the Karratha Airport, inclusive of any repayments of borrowings and the funding of employee entitlements.
(d) Carry Forward Budget Reserve	Ongoing	This reserve is for the purpose of preserving projects funds carried over.
(e) Community Development Reserve	Ongoing	The purpose of this reserve is to hold Annual Community Association Grant Scheme unspent payments each year and to fund future projects initiated by Community Associations from time to time via the Annual Community Association Grant Scheme.
(f) Dampier Drainage Reserve	Ongoing	This reserve is maintained as part of an agreement between the City and Hamersley Iron. The purpose of the reserve is to ensure funds are available for the maintenance of drainage in Dampier. Hamersley Iron pay to the City each year a \$10,000 contribution towards this maintenance with any additional works required being drawn from this reserve and similarly, any funds remaining unspent being transferred to this reserve.
(g) Economic Development Reserve	Ongoing	To fund economic development activities within the City, including Destination Marketing, Business Attraction, Property Development and Tourism.
(h) Infrastructure Reserve	Ongoing	The purpose of this reserve is to allow for the use of these reserve funds for the enhancement, replacement, refurbishment and purchase of infrastructure assets or project works of the City inclusive of the associated repayment of borrowings on infrastructure. Project works funded from this reserve may not necessarily belong to the City but must be carried out for the benefit of the City.
(i) Medical Services Assistance Package Reserve	Ongoing	The purpose of this reserve is to fund future assistance to Medical Services in accordance with the City's participation in the Medical Services Incentive Scheme. This is inclusive of retention payments to General Practitioner's in accordance with the Medical Services Incentive Scheme.
(j) Mosquito Control Reserve	Ongoing	The purpose of this reserve is to fund mosquito control programmes inclusive of the purchase of replacement equipment as required.
(k) Partnership Reserve	Ongoing	This reserve is maintained as part of the Community Infrastructure and Services Partnership (the Partnership) and the related funding agreements between the City and Rio Tinto Iron Ore. The purpose of the reserve is to preserve funds received under each funding agreement under the Partnership and restrict the funds for the purpose of each funding agreements.
(l) Restricted Funds Reserve	Ongoing	This reserve is for the purpose of holding Unexpended or Prepaid Grants (other than Royalties for Regions) and Capital Contributions provided for specific purposes.
(m) Waste Management Reserve	Ongoing	The purpose of this reserve is to fund development, operation and maintenance of the City's Waste Management facilities inclusive of repayments of borrowings and the funding of employee entitlements.
(n) Workers Compensation Reserve	Ongoing	The purpose of this reserve is to provide City with sufficient funds to cover its potential liability in regard to the performance based workers compensation scheme of Local Government Insurance Services of which the City of Karratha is a member. Funds within the reserve that become surplus to requirements will be transferred to the City's Employee Entitlements Reserve via way of the City's Annual Budget.

**CITY OF KARRATHA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**10. REVENUE RECOGNITION**

**SIGNIFICANT ACCOUNTING POLICIES**

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/Registrations/Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on provision of service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 40 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on provision of goods
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by state legislation	Apportioned equally across the inspection cycle	No refunds	Output method based on provision of service
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by state legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by Council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method over 12 months matched to access right
Commissions	Commissions on ticket sales/artwork	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

## 11. PROGRAM INFORMATION

### Income and expenses

#### Income excluding grants, subsidies and contributions

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Governance	139,120	776,135	1,370,695
General purpose funding	54,478,716	49,862,439	49,403,627
Law, order, public safety	241,445	188,517	258,194
Health	166,300	167,696	153,850
Education and welfare	68,000	73,612	72,000
Housing	1,398,182	876,778	1,571,690
Community amenities	13,093,722	14,261,220	11,557,591
Recreation and culture	5,577,232	5,472,762	4,664,599
Transport	25,815,595	23,324,184	21,896,402
Economic services	885,600	800,941	681,976
Other property and services	406,549	537,638	685,710
	102,270,461	96,341,922	92,316,334

#### Operating grants, subsidies and contributions

Governance	4,590	144,700	4,500
General purpose funding	3,145,269	2,912,064	2,827,042
Law, order, public safety	359,000	533,069	410,000
Health	13,066	14,066	12,557
Community amenities	732,500	164,183	40,000
Recreation and culture	11,326,993	6,632,121	11,159,148
Transport	1,718,525	3,565,187	1,526,555
Economic services	41,000	173,500	34,000
	17,340,943	14,138,890	16,013,802

#### Non-operating grants, subsidies and contributions

Law, order, public safety	0	0	20,000
Community amenities	0	338,303	0
Recreation and culture	1,385,388	1,743,958	3,163,428
Transport	4,518,436	1,127,391	5,516,714
	5,903,824	3,209,652	8,700,142

### Total Income

125,515,227	113,690,465	117,030,278
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### Expenses

Governance	(3,901,224)	(2,825,854)	(4,613,589)
General purpose funding	(12,180,068)	(1,998,406)	(2,899,873)
Law, order, public safety	(1,604,377)	(1,807,297)	(1,728,644)
Health	(1,238,202)	(1,201,668)	(1,171,584)
Education and welfare	(162,436)	(155,772)	(163,917)
Housing	(1,150,700)	(1,030,616)	(764,129)
Community amenities	(18,521,679)	(19,491,319)	(19,685,710)
Recreation and culture	(44,919,551)	(41,431,918)	(40,804,315)
Transport	(28,166,253)	(26,902,962)	(26,785,435)
Economic services	(2,776,380)	(2,509,595)	(2,802,940)
Other property and services	(177,718)	(3,380,735)	(969,681)

### Total expenses

(114,798,587)	(102,736,143)	(102,389,817)
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### Net result for the period

10,716,640	10,954,322	14,640,461
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## 12. OTHER INFORMATION

### The net result includes as revenues

#### (a) Interest earnings

Investments			
- Reserve funds	1,897,899	664,155	572,862
- Other funds	264,134	54,745	48,542
Late payment of fees and charges *	83,050	81,941	113,000
Other interest revenue (refer note 1b)	254,000	278,178	328,000
	2,499,083	1,079,019	1,062,404

\* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 7%.

#### (b) Other revenue

Reimbursements and recoveries	855,117	2,254,671	1,093,251
	855,117	2,254,671	1,093,251

### The net result includes as expenses

#### (c) Auditors remuneration

Audit services	80,000	80,000	60,000
	80,000	80,000	60,000

#### (d) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	336	774	3,861
Interest expense on lease liabilities	21,814	24,479	36,496
Waste Provision - Cell 0	108,585	105,471	
	130,735	130,724	40,357

#### (e) Write offs

General rate	0	59,163	74,000
Fees and charges	0	492,669	50,000
	0	551,832	124,000

**CITY OF KARRATHA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**13. ELECTED MEMBERS REMUNERATION**

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
<b>Mayor - Cr Peter Long</b>			
Mayor's allowance	89,753	89,753	89,753
Meeting attendance fees	47,516	47,516	47,516
Other expenses	7,000	3,454	2,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	3,745	16,345	2,800
	151,514	160,567	146,069
<b>Deputy Mayor - Cr Kelly Nunn</b>			
Deputy Mayor's allowance	22,438	22,438	22,438
Meeting attendance fees	31,678	31,678	31,678
Other expenses	5,000	1,003	2,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	3,745	7,629	2,800
	66,361	66,247	62,916
<b>Cr Margaret Bertling</b>			
Meeting attendance fees	31,678	31,678	31,678
Other expenses	5,000	1,003	2,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	3,745	757	2,800
	43,923	36,937	40,478
<b>Cr Geoff Harris</b>			
Meeting attendance fees	31,678	31,678	31,678
Other expenses	5,000	2,727	2,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	3,745	771	2,800
	43,923	38,675	40,478
<b>Cr Pablo Miller</b>			
Meeting attendance fees	31,678	31,678	31,678
Other expenses	5,000	1,414	2,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	3,745	689	2,800
	43,923	37,281	40,478
<b>Cr Daniel Scott</b>			
Meeting attendance fees	31,678	31,678	31,678
Other expenses	5,000	4,891	2,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	3,745	839	2,800
	43,923	40,908	40,478
<b>Cr Joanne Waterstrom Muller</b>			
Meeting attendance fees	31,678	31,678	31,678
Other expenses	5,000	4,910	2,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	3,745	606	2,800
	43,923	40,694	40,478
<b>Cr Garry Bailey</b>			
Meeting attendance fees	31,678	31,678	31,678
Other expenses	5,000	1,003	2,500
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	3,745	3,061	2,800
	43,923	39,242	40,478
<b>Cr Gillian Furlong (sworn in 18 October 2021)</b>			
Meeting attendance fees	31,678	22,334	22,310
Other expenses	5,000	1,924	1,762
Annual allowance for ICT expenses	3,500	2,468	2,461
Annual allowance for travel and accommodation expenses	3,745	0	2,000
	43,923	26,726	28,533
<b>Cr Daiva Gillam (sworn in 18 October 2021)</b>			
Meeting attendance fees	31,678	22,334	0
Other expenses	5,000	1,924	0
Annual allowance for ICT expenses	3,500	2,468	0
Annual allowance for travel and accommodation expenses	3,745	646	0
	43,923	27,372	0
<b>Cr Travis McNaught (sworn in 18 October 2021)</b>			
Meeting attendance fees	31,678	22,334	0
Other expenses	5,000	1,924	0
Annual allowance for ICT expenses	3,500	2,468	0
Annual allowance for travel and accommodation expenses	3,745	0	0
	43,923	26,726	0
<b>Cr Jamie Armstrong (resigned October 2021)</b>			
Meeting attendance fees	0	9,373	31,678
Other expenses	0	0	2,500
Annual allowance for ICT expenses	0	1,036	3,500
Annual allowance for travel and accommodation expenses	0	0	2,800
	0	10,409	40,478
<b>Cr Evette Smeathers (resigned October 2021)</b>			
Meeting attendance fees	0	9,373	31,678
Other expenses	0	2,586	2,500
Annual allowance for ICT expenses	0	1,036	3,500
Annual allowance for travel and accommodation expenses	0	0	2,800
	0	12,995	40,478
<b>Total Elected Member Remuneration</b>	<b>613,182</b>	<b>564,779</b>	<b>561,342</b>
Mayor's allowance	89,753	89,753	89,753
Deputy Mayor's allowance	22,438	22,438	22,438
Meeting attendance fees	364,296	355,009	354,928
Other expenses	57,000	28,762	26,762
Annual allowance for ICT expenses	38,500	37,474	37,461
Annual allowance for travel and accommodation expenses	41,195	31,343	30,000
	<b>613,182</b>	<b>564,779</b>	<b>561,342</b>



## 14. MAJOR LAND TRANSACTIONS

### Walgu Development

#### (a) Details

The City is proposing to enter into a Major Land Transaction involving acquisition from the West Australian Land Authority (DevelopmentWA) of Freehold Lot 7020 on Deposited Plan 401051 and Part Lot 7018 on Deposited Plan 405188.

The City is proposing to: construct approximately 82 apartments, plus commercial and civic space on the land; and lease of the residential and commercial tenancies.

#### (b) Current year transactions

Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
<b>Capital revenue</b>			
Loan - Lot 7020 (Walgu Development)	16,000,000		
Reserve funds - Infrastructure	4,000,000		
<b>Capital expenditure</b>			
Purchase of land and devevelopment	(21,242,400)	(587,951)	(1,250,000)
	(1,242,400)	(587,951)	(1,250,000)

#### (c) Expected future cash flows

	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	\$	\$	\$	\$	\$	\$
<b>Cash outflows</b>						
Payments for land development	(21,242,400)	(55,000,000)				(76,242,400)
	(21,242,400)	(55,000,000)	0	0	0	(76,242,400)
<b>Cash Inflows</b>						
Proceeds from new borrowings	16,000,000	44,000,000				60,000,000
Reserve funds - Infrastructure	5,242,400	11,000,000				16,242,400
Lease income			4,940,200	5,039,004	5,139,784	15,118,988
	21,242,400	55,000,000	4,940,200	5,039,004	5,139,784	75,118,988
<b>Net cash flows</b>	0	0	4,940,200	5,039,004	5,139,784	(1,123,412)

## 15. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

### Airport Operations

#### (a) Details

The City operates the Karratha Airport and operates the aerodrome with the purpose of producing a return on infrastructure. Forecasts are reviewed annually as part of Council's Long Term Financial Plan. These assumptions underpin future forecasts for airport operations.

#### (b) Statement of Comprehensive Income

	2021/22 Actual	2022/23 Budget	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast	2027/28 Forecast
	\$	\$	\$	\$	\$	\$	\$
<b>Revenue</b>							
- Fees & charges	21,865,074	25,698,569	26,983,497	28,872,342	31,182,129	33,053,057	34,375,180
- Other revenue	1,601,616	407,880	419,096	428,526	437,097	445,839	454,755
	23,466,690	26,106,449	27,402,594	29,300,868	31,619,226	33,498,896	34,829,935
<b>Expenditure</b>							
- Employee costs	(2,490,303)	(2,465,492)	(2,533,293)	(2,590,292)	(2,642,098)	(2,694,940)	(2,748,839)
- Materials and contracts	(4,858,069)	(4,975,304)	(5,112,125)	(5,227,147)	(5,331,690)	(5,438,324)	(5,547,091)
- Utilities	(1,667,909)	(1,682,985)	(1,729,267)	(1,768,175)	(1,803,539)	(1,839,610)	(1,876,402)
- Insurance	(586,265)	(674,206)	(692,747)	(708,333)	(722,500)	(736,950)	(751,689)
- Depreciation	(3,453,539)	(3,379,646)	(3,472,586)	(3,550,719)	(3,621,734)	(3,694,169)	(3,768,052)
- Other expenditure	(40,240)	(43,665)	(44,866)	(45,875)	(46,793)	(47,729)	(48,683)
	(13,096,324)	(13,221,298)	(13,584,883)	(13,890,543)	(14,168,354)	(14,451,721)	(14,740,755)
<b>NET RESULT</b>	10,370,366	12,885,151	13,817,710	15,410,325	17,450,872	19,047,175	20,089,179
<b>TOTAL COMPREHENSIVE INCOME</b>	10,370,366	12,885,151	13,817,710	15,410,325	17,450,872	19,047,175	20,089,179

## 15. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS (CONTINUED)

### The Quarter HQ

#### (a) Details

A Business Plan for The Quarter HQ was prepared and advertised for public submissions. Submissions regarding the proposed purchase were considered by Council on 29 May 2017. The City purchased The Quarter HQ on 21 June 2017, this note has been prepared based on forecasts 'which are reviewed annually as part of Council's Long Term Financial Plan.

#### (b) Statement of Comprehensive Income

	2021/22 Actual	2022/23 Budget	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast	2027/28 Forecast
	\$	\$	\$	\$	\$	\$	\$
<b>Revenue</b>							
- Fees & charges	2,579,339	2,796,000	2,872,890	2,937,530	2,996,281	3,056,206	3,117,330
- Other revenue	890,691	936,000	961,740	983,379	1,003,047	1,023,108	1,043,570
	3,470,030	3,732,000	3,834,630	3,920,909	3,999,327	4,079,314	4,160,900
<b>Expenditure</b>							
- Employee costs	0	0	0	0	0	0	0
- Materials and contracts	(835,277)	(939,536)	(965,373)	(987,094)	(1,006,836)	(1,026,973)	(1,047,512)
- Utilities	(292,180)	(297,922)	(306,115)	(313,002)	(319,262)	(325,648)	(332,161)
- Insurance	(87,434)	(100,550)	(103,315)	(105,640)	(107,753)	(109,908)	(112,106)
- Depreciation	0	0	0	0	0	0	0
- Other expenditure	(925,354)	(156,045)	(160,336)	(163,944)	(167,223)	(170,567)	(173,978)
	(2,140,245)	(1,494,053)	(1,535,139)	(1,569,680)	(1,601,074)	(1,633,095)	(1,665,757)
<b>NET RESULT</b>	1,329,785	2,237,947	2,299,491	2,351,229	2,398,254	2,446,219	2,495,143
<b>TOTAL COMPREHENSIVE INCOME</b>	1,329,785	2,237,947	2,299,491	2,351,229	2,398,254	2,446,219	2,495,143

16. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2022	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2023
	\$	\$	\$	\$
Other Bonds & Guarantees	840,896	0	0	840,896
Treasury - Unclaimed Monies	2,983	0	0	2,983
North West Defence Alliance	3,738	0	0	3,738
VAST Trust	0	0	0	0
	847,616	0	0	847,616

## 17. FEES AND CHARGES

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
<b>By Program:</b>			
Governance	12,660	11,828	11,367
General purpose funding	3,418,353	3,123,930	2,927,526
Law, order, public safety	96,305	100,048	112,070
Health	166,300	167,696	153,850
Education and welfare	68,000	73,612	72,000
Housing	648,182	626,778	821,690
Community amenities	12,785,031	13,942,503	11,350,056
Recreation and culture	5,552,092	5,447,830	4,697,999
Transport	25,699,257	21,865,762	21,462,030
Economic services	873,400	800,941	641,976
Other property and services	270,000	228,305	514,710
	49,589,580	46,389,233	42,765,274

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



**2022/23 Schedule of Fees and Charges**  
For the year ending 30 June 2023



Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
<b>General Purpose Funding</b>				
<b>Rates</b>				
Instalment Interest Rate	4.50%	4.50%		4.50%
Penalty Interest	7.00%	7.00%		7.00%
Administration Fee - Per instalment	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Administration Fee - Ad hoc arrangement	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
Administration Fee - Direct debit	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Administration Fee - Direct debit default	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Administration Fee - Refund of duplicate payment	\$ 15.00	\$ 15.00	\$ -	\$ 15.00
Rates - Reimburse search/Legal fees	At Cost	At Cost		At Cost
Caveat Fee - Lodgement and withdrawal	At Cost	At Cost		At Cost
Title search fee	At Cost	At Cost		At Cost
Debt clearance letter	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Notice of Discontinuance	At Cost	At Cost		At Cost
Pilbara Underground Power Project - Administration fees (per instalment)	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
Pilbara Underground Power Project - Instalment interest rate	4.50%	4.50%		4.50%
Pilbara Underground Power Project - Penalty interest	7.00%	7.00%		7.00%
Processing Fee - American Express	As per AMEX MSF	As per AMEX MSF		As per AMEX MSF
*Merchant Service Fee (MSF) currently 0.80% of sale				
Processing Fee - MasterCard and Visa for bond payments only	0.43%	0.43%		0.43%
Penalty interest overdue sundry debtors invoices	7.00%	7.00%		7.00%
Dishonoured payment fee	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
<b>Property Enquiries</b>				
Reprint of Rate Notice or Statement of Rates (Current financial year)	\$ 36.00	\$ 36.00	\$ -	\$ 36.00
Reprint of Rate Notice or Statement of Rates (Prior financial year)	\$ 36.00	\$ 36.00	\$ -	\$ 36.00
Letter of Confirmation of property ownership	\$ 36.00	\$ 31.82	\$ 3.27	\$ 36.00
Property enquiry forms	\$ 40.00	\$ 41.00	\$ -	\$ 41.00
Orders & Requisitions only	\$ 76.00	\$ 77.00	\$ -	\$ 77.00
Property enquiry (including orders and requisitions)	\$ 116.00	\$ 118.00	\$ -	\$ 118.00
Property reports (per Ward) Available for non-commercial use only	\$ 127.00	\$ 127.00	\$ -	\$ 127.00
Rate Book searches (per property, per financial year)	\$ 12.00	\$ 12.00	\$ -	\$ 12.00
<b>Governance</b>				
<b>Sundry Income</b>				
Freedom of Information (FOI) - Application fee	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in processing application (per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in supervising access (per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in photocopying (per hour)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Freedom of Information (FOI) - Labour in transcribing from tape or other device	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
Freedom of Information (FOI) - Photocopying (per copy)	\$ 0.20	\$ 0.20	\$ -	\$ 0.20
<b>Photocopying - Secretarial</b>				
Photocopying - A4 B&W	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
Photocopying - A4 Colour	\$ 0.80	\$ 0.73	\$ 0.07	\$ 0.80
Photocopying - A3 B&W	\$ 0.60	\$ 0.55	\$ 0.05	\$ 0.60
Photocopying - A3 Colour	\$ 1.20	\$ 1.09	\$ 0.11	\$ 1.20
Copy of Agenda	\$ 6.30	\$ 5.91	\$ 0.59	\$ 6.50
Copy of Minutes	\$ 6.30	\$ 5.91	\$ 0.59	\$ 6.50
<b>Special Series Registration Plates</b>				
Registration Plates as per Department of Transport Fee (May be subject to change)	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Contribution to War Memorial	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Administration Fee	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
<b>Law, Order and Public Safety</b>				
<b>Animal Registration Fees</b>				
Dog registration fee	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Cat registration fee	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Application for Kennel Licence	\$ 85.00	\$ 88.05	\$ -	\$ 88.05
Kennel Licence (per year)	\$ 128.00	\$ 133.00	\$ -	\$ 133.00
Provision of registration tag for registered dog transferring to the City	No charge	No charge		No charge
<b>Animal Payments</b>				
Application Fee - Miniature Horse, Pig etc.	\$ 85.00	\$ 88.00	\$ -	\$ 88.00
Application Fee - Keeping of maximum 2 Bee Hives within a townsite	\$ 85.00	\$ 88.00	\$ -	\$ 88.00
Sustenance per day (1-3 days)	No charge	No charge		No charge
Sustenance per day (4+ days)	\$ 27.00	\$ 28.00	\$ -	\$ 28.00
Replacement Registration Tags	\$ 10.00	\$ 9.45	\$ 0.95	\$ 10.40
Animal Microchip Fee - Microchip plus Vet Fee		\$ 54.55	\$ 5.45	\$ 60.00
Animal Microchip Fee - Tick/Parasite treatment		At Cost plus 12.50%	GST Applicable	At Cost plus 12.50% - GST Applicable
Animal Trap loss replacement	At Cost plus 12.50% - GST Applicable	At Cost plus 12.50%	GST Applicable	At Cost plus 12.50% - GST Applicable
Property inspection/Reinspection Declared Dangerous Dog, includes follow up inspection if required	\$ 90.00	\$ 110.00	\$ -	\$ 110.00
Dangerous Dog collar		At Cost plus 12.50%	GST Applicable	At Cost plus 12.50% - GST Applicable
Dangerous Dog muzzle		At Cost plus 12.50%	GST Applicable	At Cost plus 12.50% - GST Applicable

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Dangerous Dog sign		At Cost plus 12.50%	GST Applicable	At Cost plus 12.50% - GST Applicable
Application Fee to keep more than two dogs	\$ 130.00	\$ 150.00	\$ -	\$ 150.00
Impounded animal Veterinary treatment	At Cost plus 12.50% - GST Applicable	At Cost plus 12.50%	GST Applicable	At Cost plus 12.50% - GST Applicable
1 Year Dog Registration (MHS Dog Sterilisation Program and animals referred to SAFE for rehoming)	Free/Fee Waived	Free/Fee Waived		Free/Fee Waived
<b>Animal Impounding Fees</b>				
Dog impound/Release Fee	\$ 110.00	\$ 114.00	\$ -	\$ 114.00
Animal impound/Release Fee	\$ 110.00	\$ 114.00	\$ -	\$ 114.00
After Hours Dog Release Fee		\$ 100.00	\$ -	\$ 100.00
<b>Other Law, Order &amp; Public Safety</b>				
Fire Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Fire Infringement	Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994	Fee as Per Sch.2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994		Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994
Litter Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Litter Infringement	Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994	Fee as Per Sch.2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994		Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994
Dog Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Dog Infringement	Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994	Fee as Per Sch.2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994		Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994
Parking Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Parking Infringement	Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994	Fee as Per Sch.2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994		Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994
Nuisances, Camping & Off-Road Vehicles Final Demand Camping, Off-Road, Local Laws	Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994	Fee as Per Sch.2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994		Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994
Nuisances, Camping & Off-Road Vehicles Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Building Infringement	Fee as Per Legislation	Fee as Per Legislation		Fee as Per Legislation
Final Demand Building Infringement	Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994	Fee as Per Sch.2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994		Fee as Per Sch. 2 of the Fines, Penalties and Infringement Notices Enforcement Regs. 1994
Administration Fee - Arrange notice, cyclone, bushfire or unsightly non-compliance clean-up	\$ 100.00	\$ 104.00	\$ -	\$ 104.00
Administration Fee - Arrange Litter Act non-compliance clean-up	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Undertake notice, cyclone, bushfire or litter non-compliance clean-up works (Contractor)	At Cost Plus 12.50% - GST Applicable	At Cost plus 12.50%	GST Applicable	At Cost Plus 12.50% - GST Applicable
Permit to use Verge (LL 3.3) (per week or part thereof)	\$ 85.00	\$ 88.00	\$ -	\$ 88.00
Permit to use Verge (LL 3.3) bond	\$ 520.00	\$ 540.00	\$ -	\$ 540.00
<b>Impounding Supermarket Trolleys</b>				
Trolley impound/Release fee	\$ 110.00	\$ 114.00	\$ -	\$ 114.00
Trolley storage fee (per day). (Maximum \$250)	\$ 13.00	\$ 13.50	\$ -	\$ 13.50
<b>Impounding Signs</b>				
Sign impound/Release fee	\$ 110.00	\$ 114.00	\$ -	\$ 114.00
Sign storage fee (per day). (Maximum \$250)	\$ 13.00	\$ 13.50	\$ -	\$ 13.50
<b>Impounding Goods</b>				
Goods removal fee (contractor)	At Cost Plus 12.50% - GST Applicable	At Cost Plus 12.50%	GST Applicable	At Cost Plus 12.50% - GST Applicable
Goods removal fee (per hour). (Staff)	\$ 200.00	\$ 201.80	\$ -	\$ 201.80
Goods impound/release fee	\$ 110.00	\$ 114.00	\$ -	\$ 114.00
Goods storage fee (per day) (maximum \$250)	\$ 16.00	\$ 16.60	\$ -	\$ 16.60
<b>Impounding Off Road Vehicles</b>				



Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
ORV removal fee (Contractor)	<i>At Cost Plus 12.50% - GST Applicable</i>	<i>At Cost Plus 12.50%</i>	<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
ORV removal fee (per hour). (Staff)	\$ 200.00	\$ 207.80	\$ -	\$ 207.80
ORV impound / release fee	\$ 110.00	\$ 114.30	\$ -	\$ 114.30
ORV storage fee (per day). (Maximum \$250). (Not charged where ORV handed over voluntarily)	\$ 16.00	\$ 16.60	\$ -	\$ 16.60
<b>Health</b>				
<b>Lodging Houses</b>				
Lodging house registration inspection fee (less than 100 beds)	\$ 304.20	\$ 316.00	\$ -	\$ 316.00
Lodging house registration inspection fee (100 beds or greater)	\$ 425.90	\$ 443.00	\$ -	\$ 443.00
<b>Offensive Trades</b>				
Statutory (in accordance with the Offensive Trades (fees) Regulations)	<i>As Per Regulation</i>	<i>As Per Regulation</i>		<i>As Per Regulation</i>
Statutory - Fish processing establishment	<i>As Per Regulation</i>	<i>As Per Regulation</i>		<i>As Per Regulation</i>
Statutory - Shellfish and crustacean processing establishment	<i>As Per Regulation</i>	<i>As Per Regulation</i>		<i>As Per Regulation</i>
<b>Hawkers/Stall Licence</b>				
Stallholder/Street trader (per day)	\$ 112.00	\$ 116.00	\$ -	\$ 116.00
Stallholder/Street trader (per week)	\$ 240.00	\$ 249.00	\$ -	\$ 249.00
Stallholder/Street trader (per month)	\$ 480.00	\$ 499.00	\$ -	\$ 499.00
Stallholder/street trader (annual licence)	\$ 2,000.00	\$ 2,078.00	\$ -	\$ 2,078.00
Dreamers Hill Permit (1 Month)	\$ 21.30	\$ 22.00	\$ -	\$ 22.00
Stallholder/Street trader eligible community groups and eligible community events	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
<b>Moveable Dwelling</b>				
Application Fee for approval to occupy a caravan	\$ 139.95	\$ 145.00	\$ -	\$ 145.00
<b>Re-Imbursements Other Income</b>				
Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing premises)	\$ 126.75	\$ 132.00	\$ -	\$ 132.00
Application Fee for a Regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997 (To a maximum of \$1,000)	\$ 570.00	\$ 592.00	\$ -	\$ 592.00
Regulation 18 exempt premises, not for profit community groups (No application charge)	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Noise Infringement First Offence modified penalty	<i>Fine as Per Legislation</i>	<i>Fine as Per Legislation</i>		<i>Fine as Per Legislation</i>
Noise Infringement modified penalty for subsequent offence	<i>Fine as Per Legislation</i>	<i>Fine as Per Legislation</i>		<i>Fine as Per Legislation</i>
Out of hours construction noise approval	\$ 150.00	\$ 156.00	\$ -	\$ 156.00
Noise Monitoring Fee (per hour)	\$ 205.00	\$ 213.00	\$ -	\$ 213.00
<b>Environmental Protection (Unauthorised Discharges) Regulations 2004</b>				
Regulation 3 (1) First Offence Infringement	<i>Fine as Per Legislation</i>	<i>Fine as Per Legislation</i>		<i>Fine as Per Legislation</i>
Regulation 3 (1) Modified Penalty for subsequent offence	<i>Fine as Per Legislation</i>	<i>Fine as Per Legislation</i>		<i>Fine as Per Legislation</i>
Regulation 4 (1) First Offence Infringement	<i>Fine as Per Legislation</i>	<i>Fine as Per Legislation</i>		<i>Fine as Per Legislation</i>
Regulation 4 (1) Modified Penalty for subsequent offence	<i>Fine as Per Legislation</i>	<i>Fine as Per Legislation</i>		<i>Fine as Per Legislation</i>
Regulation 4 (2) First Offence Infringement	<i>Fine as Per Legislation</i>	<i>Fine as Per Legislation</i>		<i>Fine as Per Legislation</i>
Regulation 4 (2) Modified Penalty for subsequent offence	<i>Fine as Per Legislation</i>	<i>Fine as Per Legislation</i>		<i>Fine as Per Legislation</i>
Public Buildings - Statutory Application Fee equal to the cost of considering the application up to	<i>Fee as Per Legislation</i>	<i>Fee as Per Legislation</i>		<i>Fee as Per Legislation</i>
<b>Food Act Fees &amp; Charges</b>				
Notification Fee - High, medium and low risk	\$ 84.00	\$ 87.00	\$ -	\$ 87.00
Notification Fee & Registration Fee - Exempt premises, not for profit community groups (No application charge)	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
High Risk Premises Annual Assessment Fees (monthly pro-rata applicable for new applications)	\$ 520.00	\$ 540.00	\$ -	\$ 540.00
Medium Risk Premises Annual Assessment Fees (monthly pro-rata applicable for new applications)	\$ 520.00	\$ 540.00	\$ -	\$ 540.00
Low Risk Premises Annual Assessment Fees (monthly pro-rata applicable for new applications)	\$ 280.00	\$ 291.00	\$ -	\$ 291.00
Application to construct/establish high risk premises, incl. notification fee	\$ 365.00	\$ 379.00	\$ -	\$ 379.00
Application to construct/establish medium risk premises, incl. notification fee	\$ 365.00	\$ 379.00	\$ -	\$ 379.00
Application to construct/establish Low Risk Premises, incl. Notification Fee	\$ 245.00	\$ 255.00	\$ -	\$ 255.00
Application for Transfer of Premises Notification and Registration	\$ 84.00	\$ 87.00	\$ -	\$ 87.00
<b>Public Event Health Fees</b>				
Category 1 (<500 patrons) - No Fee ( Late Fee Applicable)	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Category 2 (500 – 1000)	\$ 90.00	\$ 94.00	\$ -	\$ 94.00
Category 3 (1000 - 2500 patrons)	\$ 210.00	\$ 218.00	\$ -	\$ 218.00
Category 3 (>2500) - \$420	\$ 420.00	\$ 436.00	\$ -	\$ 436.00
Late Application fee for submission less than stipulated time frame for event	\$ 50.00	\$ 52.00	\$ -	\$ 52.00
<b>Fee for Service on Demand - incl. Section 39, Section 55, Freezer Breakdown, Inspection on Request</b>				
Fee per hour or part thereof (where onsite inspection is required, or where offsite approval exceeds 1 hour)	\$ 210.00	\$ 198.18	\$ 19.82	\$ 218.00
Minimum Fee (where no onsite inspection required/offsite approval)	\$ 90.00	\$ 85.45	\$ 8.55	\$ 94.00
Exempt premises, not for profit community groups (no application charge)	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Pest Control Officer time (per initial 30 minutes or part thereof)	\$ 138.00	\$ 130.00	\$ 13.00	\$ 143.00
Plus - Tick and Flea Spray - \$55 incl. GST				
Plus - Ants* - \$110 incl. GST				
Plus - Cockroaches - \$55 incl. GST				
Plus - Rodents - \$55 incl. GST				
* not applicable for Termite or Singapore Ants.				
Pest Control Officer time (every hour thereafter or part thereof)	\$ 128.00	\$ 120.91	\$ 12.09	\$ 133.00
Plus - Tick and Flea Spray - \$55 incl. GST				
Plus - Ants* - \$110 incl. GST				
Plus - Cockroaches - \$55 incl. GST				
Plus - Rodents - \$55 incl. GST				
* not applicable for Termite or Singapore Ants.				

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Undertaking mosquito control of unkempt private swimming pools (per hour, or part thereof)	\$ 160.00	\$ 150.91	\$ 15.09	\$ 166.00
<b>Annual Fee, Auditing, Sampling of Public Swimming Pools/Potable Water</b>				
Pool Annual Fee (incl. site visits) - Within 20km of Karratha Administration Office	\$ 380.00	\$ 395.00	\$ -	\$ 395.00
Pool Annual Fee (incl. site visits) - Greater than 20km from Karratha Administration Office	\$ 480.00	\$ 499.00	\$ -	\$ 499.00
<b>Community Amenities</b>				
<b>Collection Charges</b>				
Residential - Domestic Waste Management Charge (per year) - incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight	\$ 315.35	\$ 327.65	\$ -	\$ 327.65
Residential - Additional General Waste 240lt Bin (per year) - 1 Waste Service per week	\$ 157.70	\$ 163.85	\$ -	\$ 163.85
Residential - Additional Residential Recycling 240lt Bin (per year) - 1 Recycling Service per fortnight	\$ 157.70	\$ 163.85	\$ -	\$ 163.85
Commercial/Industrial - 1 General Waste 240lt Bin Service per week (per year)	\$ 346.90	\$ 327.68	\$ 32.77	\$ 360.45
Commercial/Industrial - Additional 1 General Waste Service per week (per year)	\$ 346.90	\$ 327.68	\$ 32.77	\$ 360.45
Commercial/Industrial Recycling 240lt Bin - 1 service per fortnight (per year)	\$ 173.45	\$ 163.82	\$ 16.38	\$ 180.20
<b>Bin Replacement</b>				
Replacement of 240L MGB	\$ 101.40	\$ 95.78	\$ 9.58	\$ 105.35
<b>Waste Facility Fees and Charges</b>				
Out of hours weighbridge operations (per hour) Commercial 7 Mile Waste Facility customers only	\$ 379.25	\$ 358.23	\$ 35.82	\$ 394.05
<b>Special Disposal Requirement</b>				
Waste Disposal Permit (per permit)	\$ 21.30	\$ 20.14	\$ 2.01	\$ 22.15
Commercial Biomedical & Clinical Waste disposal - R100, R120, R130, R140 (per tonne) Minimum charge 0.5 tonne Additional permit charge applies	\$ 241.35	\$ 227.96	\$ 22.80	\$ 250.75
Asbestos Waste Disposal (per Tonne) - Minimum charge one tonne Additional permit charge applies	\$ 241.35	\$ 227.96	\$ 22.80	\$ 250.75
Quarantine Waste Disposal (per Tonne) - Minimum charge one tonne Additional permit charge applies	\$ 241.35	\$ 227.96	\$ 22.80	\$ 250.75
Class II Waste Disposal (per Tonne) - Minimum charge one tonne Additional permit charge applies	\$ 208.90	\$ 197.32	\$ 19.73	\$ 217.05
Class III Waste Disposal (per Tonne) - Minimum charge one tonne Additional permit charge applies	\$ 233.20	\$ 220.28	\$ 22.03	\$ 242.30
PFAS Solid Waste (per tonne) - Minimum charge one tonne Additional permit charge applies	\$ 233.20	\$ 220.28	\$ 22.03	\$ 242.30
Drilling Mud Waste Disposal - Spadable (per tonne) - Minimum charge one tonne Additional permit charge applies	\$ 233.20	\$ 220.28	\$ 22.03	\$ 242.30
Bulka Bags. Prior notice of disposal required. Minimum charge 1 tonne. Additional permit charge applies.		\$ 681.82	\$ 68.18	\$ 750.00
<b>Commercial Liquid Waste</b>				
Biological Liquid Waste Disposal - K110, K130 & K210 (per tonne)	\$ 71.50	\$ 67.54	\$ 6.75	\$ 74.30
Saline Water Waste Disposal - D300 (per tonne)	\$ 71.50	\$ 67.54	\$ 6.75	\$ 74.30
Industrial Waste Waters with Treatment Plant Residues Waste Disposal - N205 (per tonne)	\$ 71.50	\$ 67.54	\$ 6.75	\$ 74.30
Industrial Wash Water Waste Disposal - L100 & L150 (per tonne)	\$ 71.50	\$ 67.54	\$ 6.75	\$ 74.30
Non-halogenated Organic Chemicals Liquid Waste (Glycol contaminated water) (per tonne) NATA analyses required Additional permit charge applies	\$ 94.80	\$ 89.54	\$ 8.95	\$ 98.50
Surfactants and Detergents Liquid Waste - M250 (per tonne)	\$ 94.80	\$ 89.54	\$ 8.95	\$ 98.50
Per-and poly-fluoroalkyl substances (PFAS) contaminated Liquid Waste (per tonne) NATA analyses required Additional permit charge applies	\$ 253.50	\$ 239.45	\$ 23.95	\$ 263.40
Fire Wash Waters (excluding PFAS) - N140 (per tonne)	\$ 94.80	\$ 89.54	\$ 8.95	\$ 98.50
Waste oil and water mixtures, and hydrocarbon and water mixtures NATA analyses required Additional permit charge applies	\$ 94.80	\$ 89.54	\$ 8.95	\$ 98.50
<b>General Waste Disposal</b>				
Residential general waste (Car, ute and trailer) - Residential waste is waste that is generated as a result of the ORDINARY day to day use of a domestic premises (Construction and Demolition waste over 1m3 will be charged at commercial rates)	No Charge	No Charge		No Charge
Commercial & industrial general waste (per tonne) - Minimum charge 100kg	\$ 154.15	\$ 145.59	\$ 14.56	\$ 160.15
Commercial cars, utes, trailer only (per tonne) - Minimum charge 100kg	\$ 154.15	\$ 145.59	\$ 14.56	\$ 160.15
Construction & Demolition - Contaminated waste (per tonne) - Minimum charge 100kg	\$ 154.15	\$ 145.59	\$ 14.56	\$ 160.15
Transportable Buildings – Not dismantled (per tonne) – building must be empty and free of all waste.	\$ 297.10	\$ 280.64	\$ 28.06	\$ 308.70
Metal (Clean) waste	No Charge	No Charge		No Charge
Timber/Wood/Pallets - Minimum charge 100kg	\$ 50.20	\$ 47.41	\$ 4.74	\$ 52.15
Clean fill (per tonne)	No Charge	No Charge		No Charge
Metal car bodies (LPG tank removed), metal trailers, metal boats and motor bikes (each). Vehicles must be empty and free of all waste.	No Charge	No Charge		No Charge
Boats - wooden and fibreglass less than 5 metres in length (each). Boat must be empty and free of all waste.	\$ 63.90	\$ 60.37	\$ 6.04	\$ 66.40
Caravans (each). Caravan must be empty and free of all waste.	\$ 101.40	\$ 95.78	\$ 9.58	\$ 105.35
Buses (each). Bus must be empty and free of all waste.	\$ 122.70	\$ 115.90	\$ 11.59	\$ 127.50

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Tyres Commercial (per tonne) – tyres more than two metres in diameter will not be accepted. Minimum charge one tonne	\$ 550.00	\$ 519.50	\$ 51.95	\$ 571.45
Rubber products Commercial (per tonne) – conveyor belts etc. – Minimum charge one tonne	\$ 550.00	\$ 519.50	\$ 51.95	\$ 571.45
Tyres (Residential) - Maximum of 4 passenger or 4x4 vehicle tyres	No Charge	No Charge		No Charge
Residential green waste (Car, ute & trailer) - Residential green waste is waste that is generated as a result of the ordinary day to day gardening of a domestic premises (this does not include green waste generated from land clearing activities) - Branches and cuttings are not to exceed 10cm in diameter and 1.5m in length	No Charge	No Charge		No Charge
Residential household hazardous waste (container size must not exceed 20 litres or 20kg per material) – Residential household hazardous waste is waste that is generated as a result of the ordinary day to day use of a domestic premises and includes aerosols, fluorescent tubes, small batteries, household chemicals and flares. Refer the City of Karratha Website for the full list of acceptable materials and volumes.	No Charge	No Charge		No Charge
Commercial clean food waste (per tonne) – Minimum charge 100kg. Advance application required	\$ 110.00	\$ 63.64	\$ 6.36	\$ 70.00
Commercial clean green waste (per tonne) - Minimum charge 0.5 tonne	\$ 62.00	\$ 58.54	\$ 5.85	\$ 64.40
Processed commercial clean green waste Advance application required	No Charge	No Charge		No Charge
Non Compactible Waste - < 3m x 3m. Includes (but not limited to) mooring rope, rubber pipes, concrete blocks, cable drums offshore buoyancy devices. Prior notice of disposal required. Minimum charge one tonne. Additional permit charge applies	\$ 354.90	\$ 335.23	\$ 33.52	\$ 368.75
Non Compactible Waste - > 3m x 3m. Includes (but not limited to) mooring rope, rubber pipes, concrete blocks, cable drums offshore buoyancy devices. Prior notice of disposal required. <i>Minimum charge one tonne.</i> <i>Additional permit charge applies</i>	\$ 557.70	\$ 526.77	\$ 52.68	\$ 579.45
Supervision of burial (per service)	\$ 142.00	\$ 134.13	\$ 13.41	\$ 147.55
Relocation of incorrectly deposited waste (per hour) - Minimum charge one hour	\$ 474.00	\$ 447.72	\$ 44.77	\$ 492.50
Petroleum oil and cooking oil (per litre) - Residential free of charge - Maximum of 20L - Commercial - Maximum of 100L	\$ 1.00	\$ 0.95	\$ 0.10	\$ 1.05
Commercial recycling - Paper, cardboard, hard plastics, steel aluminium cans, glass (per tonne) - Minimum charge 100kg Waste must be sorted and placed in appropriate bins at the transfer stations by the customer	\$ 77.10	\$ 72.82	\$ 7.28	\$ 80.10
Off-loading fee using City of Karratha 2.5T forklift (per hour) - Minimum charge one hour - Advance application required	\$ 121.70	\$ 114.95	\$ 11.50	\$ 126.45
Off-loading Fee using City of Karratha Front End Loader (per hour) - Minimum charge one hour - Advance application required	\$ 100.40	\$ 205.50	\$ 9.00	\$ 214.50
Off-loading fee using City of Karratha excavator & grappler (per hour) - Minimum charge one hour - Advance application required	\$ 134.00	\$ 272.60	\$ 9.00	\$ 281.60
Loading fee for shredded timber/green waste, compost/mulch and soil conditioner using City of Karratha resources (per hour) - Minimum one hour - Advance application required	\$ 99.90	\$ 195.00	\$ 19.50	\$ 214.50
Duplicate Weighbridge documentation (per item)	\$ 32.00	\$ 30.23	\$ 3.02	\$ 33.25
Commercial - Mattress (Each)	\$ 23.30	\$ 22.00	\$ 2.20	\$ 24.20
<b>Processed Organics</b>				
Mulch (per tonne) - Sale to local commercial businesses and regional local governments only - Advance notice required	\$ 170.50	\$ 118.18	\$ 11.82	\$ 130.00
Soil Conditioner (per tonne) - Sale to local commercial businesses and regional local governments only - Advance Notice Required	\$ 220.00	\$ 163.64	\$ 16.36	\$ 180.00
<b>Local Government Report fee</b>				
Onsite Effluent Provision of Local Government Report Fee	\$ 425.00	\$ 120.00	\$ -	\$ 120.00
<b>Septic Tank Application Fee</b>				
Statutory - Septic Tank Permit to use apparatus	Fee as per Regulation 10(2)	Fee as per Regulation 10(2)		Fee as per Regulation 10(2)
Statutory - Application Fee	Fee as per Regulation 4	Fee as per Regulation 4		Fee as per Regulation 4
Application for residential greywater re-use systems	No Charge	No Charge		No Charge
<b>Tech Services Fees</b>				
Infrastructure works bond for outstanding works	Estimated Cost of Subdivision Plus 50.00%	Estimated Cost of Subdivision Plus 50.00%		Estimated Cost of Subdivision Plus 50.00%
Early clearance of sub divisional conditions fee	Cost of outstanding works plus 25%	Cost of outstanding works plus 25%		Cost of outstanding works plus 25%
Subdivision Supervision and Inspection Fee	1.50% of Contract Price	As Calculated		1.50% of Contract Price
Defects Liability and Maintenance Bond	5.00% of Contract Price	As Calculated		5.00% of Contract Price
Advertising	As Calculated	As Calculated		As Calculated
<b>Town Planning Fees</b>				
Determining a development application (other than for an Extractive Industry) where the development has not commenced or been carried out and the estimated cost of the development is:				
(a) Not more than \$50,000	\$ 147.00	\$ 147.00	\$ -	\$ 147.00
(b) More than \$50,000, but not more than \$500,000	As Calculated	As Calculated		As Calculated
(c) More than \$500,000, but not more than \$2.5m	As Calculated	As Calculated		As Calculated
(d) More than \$2.5m, but not more than \$5m	As Calculated	As Calculated		As Calculated
(e) More than \$5m, but not more than \$21.5m	As Calculated	As Calculated		As Calculated
(f) More than \$21.5m	\$ 34,196.00	\$ 34,196.00	\$ -	\$ 34,196.00



Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Determining a development application (other than for an Extractive Industry) where the development has commenced or been carried out	As Calculated	As Calculated		As Calculated
Determination of development application for an Extractive Industry where the development has not commenced or been carried out	\$ 739.00	\$ 739.00	\$ -	\$ 739.00
Determining a development application for an extractive industry where the development has commenced or been carried out	As Calculated	As Calculated		As Calculated
Determining an application to amend or cancel development approval	\$ 295.00	\$ 295.00	\$ -	\$ 295.00
Determining an application for an approval of home occupation that has not commenced	\$ 222.00	\$ 222.00	\$ -	\$ 222.00
Determining an application for an approval of home occupation that has commenced	As Calculated	As Calculated		As Calculated
Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has not commenced or been carried out	\$ 295.00	\$ 295.00	\$ -	\$ 295.00
Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has commenced or been carried out	As Calculated	As Calculated		As Calculated
Reply to a property settlement questionnaire	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
Written planning advice	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
Section 40 Liquor Licence	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
Motor Repairer Certificate	\$ 73.00	\$ 73.00		\$ 73.00
Application for a minor amendment to a development approval	\$ 147.00	\$ 147.00	\$ -	\$ 147.00
Application to vary the deemed to comply requirements in the R-Codes (up to a maximum fee of \$480)	As Calculated	As Calculated		As Calculated
Public Advertising (\$250.00 upon application lodgement or at cost post advertising)	As Calculated	As Calculated		As Calculated
Development approval information request	\$ 38.00	\$ 37.20	\$ -	\$ 39.50
Provision of requested development approvals via email (per approval)	\$ 16.00	\$ 15.00	\$ -	\$ 16.60
Provision of requested USB drive (for development approval files)	\$ 11.00	\$ 10.00	\$ -	\$ 11.45
<b>Scheme Amendment and Structure Plan Fees</b>				
Request for adoption of local planning scheme Amendment	As Calculated	As Calculated		As Calculated
Request for adoption of structure plan and local development plan or variation thereto	As Calculated	As Calculated		As Calculated
<b>Clearance of Conditions on Subdivision and Survey Strata</b>				
Not more than 5 lots (per lot)	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
For more than 5 lots, but not more than 195 lots	As Calculated	As Calculated		As Calculated
More than 195 lots	As Calculated	As Calculated		As Calculated
<b>Application for a Certificate of Approval for a Strata Plan (Form 24)</b>				
For 1 to 5 lots	As Calculated	As Calculated		As Calculated
<b>Burial Fees</b>				
Open or private ground - Monday to Friday (Includes digging, prep and/or backfill by Council - Max 2.1m depth)	\$ 2,127.40	\$ 2,010.00	\$ 201.00	\$ 2,211.00
Open or private ground - Saturday (Includes digging, and/or prep by Council - Max 2.1m depth) - Backfill (M-F only)	\$ 3,482.00	\$ 3,289.09	\$ 328.91	\$ 3,618.00
Open or private ground - Digging grave for ashes container 0.6m deep (Existing grave only)	\$ 147.00	\$ 139.09	\$ 13.91	\$ 153.00
Application for a Grant Right of Burial - Grave 2.75m by 1.5m where directed	\$ 152.10	\$ 159.00	\$ -	\$ 159.00
Transfer and reissue of Grant of Right of Burial	\$ 60.85	\$ 58.18	\$ 5.82	\$ 64.00
Interment without Notice (Additional fee by way of penalty for failure to provide due notice)	\$ 60.85	\$ 58.18	\$ 5.82	\$ 64.00
Re-open grave for exhumation - Monday to Friday	\$ 2,127.40	\$ 2,010.00	\$ 201.00	\$ 2,211.00
Re-open grave for exhumation - Saturday	\$ 3,482.10	\$ 3,289.09	\$ 328.91	\$ 3,618.00
Re-interment in new grave after exhumation - Monday to Friday	\$ 2,127.40	\$ 2,010.00	\$ 201.00	\$ 2,211.00
Re-interment grave for exhumation - Saturday	\$ 3,482.10	\$ 3,289.09	\$ 328.91	\$ 3,618.00
Application for Monumental Works	\$ 81.00	\$ 85.00	\$ -	\$ 85.00
Interment of ashes in a single niche	\$ 148.00	\$ 140.00	\$ 14.00	\$ 154.00
Interment of ashes in a double niche	\$ 218.00	\$ 206.36	\$ 20.64	\$ 227.00
Grant of Right for a single niche	\$ 135.00	\$ 141.00	\$ -	\$ 141.00
Grant of Right for a double niche	\$ 198.10	\$ 206.00	\$ -	\$ 206.00
Sand fill for ceremonies	\$ 167.00	\$ 158.18	\$ 15.82	\$ 174.00
Searches for extracts and copies of the Register of Internments (\$30 Per hour, or part thereof)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Extracts of Grant of Right of burial	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Annual Funeral Director's Licence Fee	\$ 223.00	\$ 232.00	\$ -	\$ 232.00
Single Funeral Directors Permit Fee	\$ 91.30	\$ 95.00	\$ -	\$ 95.00
Single Non-Funeral Directors Permit Fee	\$ 212.95	\$ 222.00	\$ -	\$ 222.00
Annual Monumental Mason's Licence Fee	\$ 243.35	\$ 253.00	\$ -	\$ 253.00
Single Monumental Masons' Licence	\$ 131.80	\$ 137.00	\$ -	\$ 137.00
<b>Recreation and Culture</b>				
Bond - to a maximum of \$10,000	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Applied as per bond assessment matrix				
Juniors (Under 18) 50% of community group rate for all hire facilities	50%	50%	50% GST Applicable	50%
"Day Rate" for recreational facilities and ovals hire will be charged (capped) at 10 x the hourly rate.				
All facilities including gate keys (Bond) - Key replacement	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
<b>Recreation Storage Units</b>				
Storage unit (per year, per sqm.)	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
Storage unit (per year, per sqm.) - Commercial Groups	\$ 80.00	\$ 76.36	\$ 7.64	\$ 84.00
<b>Kiosk Hire - Dampier</b>				
Kiosk hire (per hour) - Commercial	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Kiosk hire (per hour) - Community group/clubs	\$ 12.50	\$ 11.36	\$ 1.14	\$ 12.50
<b>Pavilion Hire - Millars Well</b>				
Hire (per hour) - Commercial	\$ 60.00	\$ 56.36	\$ 5.64	\$ 62.00
Hire (per hour) - Community group/clubs	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
Kiosk hire (per hour) - Commercial	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00
Kiosk hire (per hour) - Community group/clubs	\$ 12.50	\$ 11.82	\$ 1.18	\$ 13.00
Pavilion accommodation (per person, per night)	\$ 15.00	\$ 18.18	\$ 1.82	\$ 20.00
Junior Regional Sport Championships only				
<b>Pavilion Hire - Pegs Creek</b>				
Hire (per hour) - Commercial	\$ 60.00	\$ 56.36	\$ 5.64	\$ 62.00

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Hire (per hour) - Community group/clubs	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
Kiosk hire (per hour) - Commercial	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00
Kiosk hire (per hour) - Community group/clubs	\$ 12.50	\$ 11.82	\$ 1.18	\$ 13.00
Pavilion accommodation (per person, per night)	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Junior Regional Sport Championships only				
<b>Pavilion Hire - Roebourne (Old Roebourne Library)</b>				
Hire (per hour) - Commercial		\$ 56.36	\$ 5.64	\$ 62.00
Hire (per hour) - Community group/clubs		\$ 28.18	\$ 2.82	\$ 31.00
<b>Pavilion Hire -Tambrey</b>				
Hire (per hour) - Commercial	\$ 60.00	\$ 56.36	\$ 5.64	\$ 62.00
Hire (per hour) - Community group/clubs	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
<b>Dampier Community Hub</b>				
Lesser hall and multipurpose rooms hire (per hour) - Commercial	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
Lesser hall and multipurpose rooms hire (per hour) - Community group/clubs	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
Pavilion accommodation (Per person, per night)	2000%	\$ 18.18	\$ 1.82	\$ 20.00
Junior Regional Sport Championships only				
Kiosk hire (Within community hall facility) (per hour) - Commercial	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
Free when hiring the larger or lesser hall				
Kiosk hire (Within community hall facility) (per hour) - Community group/clubs	\$ 7.50	\$ 6.82	\$ 0.68	\$ 7.50
Free when hiring the larger or lesser hall				
Large community hall hire (per hour) - Commercial	\$ 80.00	\$ 75.45	\$ 7.55	\$ 83.00
Large community hall hire (per hour) - Community group/clubs	\$ 40.00	\$ 37.73	\$ 3.77	\$ 41.50
Hire of office suites 1, 2 or 3 (per hour or part thereof) – Commercial rate	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
Hire of office suites 1, 2 or 3 (per hour or part thereof) – Community rate	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
<b>Wickham Community Hub</b>				
Multi-purpose room 1, 2 and 3 only (per hour) - Commercial	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Multi-purpose room 1, 2 and 3 only (per hour) - Community	\$ 26.00	\$ 24.55	\$ 2.45	\$ 27.00
Multi-purpose room. 2 rooms combined only (per hour) - Commercial	\$ 70.00	\$ 65.45	\$ 6.55	\$ 72.00
Multi-purpose room. 2 rooms combined only (per hour) - Community	\$ 35.00	\$ 32.73	\$ 3.27	\$ 36.00
Multi-purpose room - Data projector hire per day	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Full function room (per hour) - Commercial	\$ 80.00	\$ 76.36	\$ 7.64	\$ 84.00
Full function room (per hour) - Community	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
Office space (per hour) - Commercial	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Office space (per week) - Commercial	\$ 600.00	\$ 272.73	\$ 27.27	\$ 300.00
Office space (per month) - Commercial	\$ 2,400.00	\$ 2,181.82	\$ 218.18	\$ 2,400.00
Office space (per hour) - Community	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
Office space (per week) - Community	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Office space (per month) - Community	\$ 300.00	\$ 545.45	\$ 54.55	\$ 600.00
<b>Wickham Community Hall</b>				
Wickham Community Hall hire (per hour) - Commercial	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Wickham Community Hall hire (per hour) - Community	\$ 26.00	\$ 24.55	\$ 2.45	\$ 27.00
Wickham Community Hall outdoor space (per hour) Commercial	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
Wickham Community Hall Outdoor space (per hour) Community	\$ 14.00	\$ 13.18	\$ 1.32	\$ 14.50
Community Hall kiosk community rate	\$ 11.00	\$ 6.82	\$ 0.68	\$ 7.50
Community Hall kiosk commercial rate	\$ 26.00	\$ 13.64	\$ 1.36	\$ 15.00
Amenities hall community rate	\$ 26.00	\$ 24.55	\$ 2.45	\$ 27.00
Amenities hall commercial rate	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
Amenities kiosk community rate	\$ 11.00	\$ 6.82	\$ 0.68	\$ 7.50
Amenities kiosk commercial cate	\$ 26.00	\$ 13.64	\$ 1.36	\$ 15.00
<b>Pam Buchanan Family Centre</b>				
Full Kitchen Hire (commercial group) per hour	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Full Kitchen Hire (commercial group) per week. Maximum of 7 days in a 1 month period	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
Workshop full room hire (per hour) - Commercial	\$ 60.00	\$ 56.36	\$ 5.64	\$ 62.00
Workshop full room hire (per hour) - Community group/clubs	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
Workshop 1 hire (per hour) - Commercial	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
Workshop 1 hire (per hour) - Community group/clubs	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
<b>Roebourne Sports Stadium</b>				
Roebourne Basketball/Netball Full Court (per hour) - Casual hire	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
Roebourne Basketball/Netball Court Lights ONLY (per Hour)	\$ 8.50	\$ 8.18	\$ 0.82	\$ 9.00
Roebourne Court Light Tokens each	\$ 8.50	\$ 8.18	\$ 0.82	\$ 9.00
Roebourne Oval Light Tokens each	\$ 7.50	\$ 7.27	\$ 0.73	\$ 8.00
Kiosk Hire (per hour) - Commercial	\$ 26.00	\$ 13.64	\$ 1.36	\$ 15.00
Kiosk Hire (per hour)	\$ 11.00	\$ 6.82	\$ 0.68	\$ 7.50
<b>Roebourne Pool Admissions</b>				
Adults	\$ 3.50	\$ 3.18	\$ 0.32	\$ 3.50
Multipass (10 entries) - Adults	\$ 31.50	\$ 28.64	\$ 2.86	\$ 31.50
Multipass (20 entries) - Adults	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Children/concessions	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Multipass (10 entries) - Children/concessions	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
Multipass (20 entries) - Children/concessions	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Family Pass - Total 4 people (2 adults + 2 children or 1 adult + 3 children )	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
School Admissions	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Aqua Aerobics	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Swimming lessons	\$ 16.00	\$ 16.00	\$ -	\$ 16.00
Swimming lessons (Private)	\$ 40.00	\$ 42.00	\$ -	\$ 42.00
Aqua Run hire (per hour)	\$ 95.00	\$ 90.91	\$ 9.09	\$ 100.00
Aquatic Programs (Maximum Charge) Up to	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Full 25m Pool (per hour) - Commercial group	\$ 36.00	\$ 34.09	\$ 3.41	\$ 37.50
Full 25m Pool (per hour) - Community group/clubs	\$ 18.00	\$ 17.05	\$ 1.70	\$ 18.75
<b>Roebourne Pool Functions</b>				
Functions per hour (Whole pool)	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
<b>Ground Fees - Sporting Clubs Seasonal Bookings</b>				
Various users - Number of uses per week (x) number of players per team (x) number of weeks booked (x) fee	\$ 0.90	\$ 0.82	\$ 0.08	\$ 0.90
<b>Tennis Courts</b>				
Per court (per hour) - Commercial	\$ 31.00	\$ 28.18	\$ 2.82	\$ 31.00
Per court (per hour) - Community group/clubs	\$ 15.50	\$ 14.09	\$ 1.41	\$ 15.50



Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Hockey configuration only				\$ 48.00
<b>Millars &amp; Bulgarra Netball/Basketball Court Casual Hire Fee</b>				
Per court (per hour)	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
<b>Lease Income</b>				
Lease Fee (per property)	<i>As Per Agreement - GST Applicable</i>	<i>As Per Agreement</i>	<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>
<b>Oval/Reserve Hire Fees</b>				
Hire (per day) - Not for profit groups	\$ 132.00	\$ 120.00	\$ 12.00	\$ 132.00
Hire (per hour) - Not for profit groups	\$ 13.20	\$ 12.00	\$ 1.20	\$ 13.20
Hire (per hour) - Commercial	\$ 96.00	\$ 87.27	\$ 8.73	\$ 96.00
Hire (per day) - Commercial	\$ 960.00	\$ 872.73	\$ 87.27	\$ 960.00
Permit for profitable activities in Council Reserves (annually)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
<b>Oval Lighting Fees</b>				
Oval light tokens (Large)	\$ 46.00	\$ 41.82	\$ 4.18	\$ 46.00
Oval light tokens (Small)	\$ 21.00	\$ 19.09	\$ 1.91	\$ 21.00
Tennis/Netball light tokens (Medium)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Oval "lights only" (per hour) - Full power	\$ 23.00	\$ 20.91	\$ 2.09	\$ 23.00
Oval "lights only" (per hour) - Training mode	\$ 11.50	\$ 10.45	\$ 1.05	\$ 11.50
<b>Karratha Leisureplex</b>				
Karratha Leisureplex fence advertising (per week) - Commercial	\$ 60.00	\$ 56.36	\$ 5.64	\$ 62.00
Karratha Leisureplex fence advertising (per week) - Community group/clubs	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
<b>Holiday Activities (Primary School)</b>				
Per child (per session)	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
<b>Crèche</b>				
Casual visit (per child, per session, up to 90 min)	\$ 5.00	\$ 4.73	\$ 0.47	\$ 5.20
3rd and subsequent child from same immediate family are free				
Casual visit (per child, per session, 90 - 180 min.)	\$ 7.80	\$ 7.36	\$ 0.74	\$ 8.10
3rd and subsequent child from same immediate family are free				
10 Visit Crèche Pass (per session, up to 90 min)	\$ 45.00	\$ 42.55	\$ 4.25	\$ 46.80
20 Visit Crèche Pass (per session, up to 90 min)	\$ 80.00	\$ 75.64	\$ 7.56	\$ 83.20
50 Visit Crèche Pass (per session, up to 90 min)	\$ 187.50	\$ 177.27	\$ 17.73	\$ 195.00
10 Visit Crèche Pass (90 - 180 min)	\$ 70.20	\$ 66.27	\$ 6.63	\$ 72.90
20 Visit Crèche Pass (90 - 180 min)	\$ 124.80	\$ 117.82	\$ 11.78	\$ 129.60
50 Visit Crèche Pass (90 - 180 min)	\$ 292.50	\$ 276.14	\$ 27.61	\$ 303.75
Crèche hire (per hour) - Commercial	\$ 60.00	\$ 56.36	\$ 5.64	\$ 62.00
Crèche hire (per hour) - Community	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
<b>Memberships</b>				
Gymnasium or Strength Room only (10 entry pass)	\$ 180.00	\$ 180.00	\$ 18.00	\$ 198.00
Gymnasium or Strength Room only (1 Month)	\$ 125.00	\$ 118.18	\$ 11.82	\$ 130.00
Gymnasium or Strength Room only (3 Months)	\$ 300.00	\$ 281.82	\$ 28.18	\$ 310.00
Gymnasium or Strength Room only (6 Months)	\$ 540.00	\$ 509.09	\$ 50.91	\$ 560.00
Gymnasium or Strength Room only (12 Months)	\$ 970.00	\$ 900.00	\$ 90.00	\$ 990.00
Gym or Strength Room direct debit/fortnightly	\$ 49.00	\$ 45.45	\$ 4.55	\$ 50.00
Minimum 3 month contract				
Aquatics only (1 month)	\$ 59.00	\$ 56.36	\$ 5.64	\$ 62.00
Aquatics only (3 months)	\$ 146.00	\$ 138.18	\$ 13.82	\$ 152.00
Aquatics only (6 months)	\$ 266.00	\$ 250.91	\$ 25.09	\$ 276.00
Aquatics only (12 months)	\$ 486.00	\$ 445.45	\$ 44.55	\$ 490.00
Swim direct debit/fortnightly	\$ 27.00	\$ 25.45	\$ 2.55	\$ 28.00
Minimum 3 month contract				
Group Fitness only (1 month)	\$ 125.00	\$ 118.18	\$ 11.82	\$ 130.00
Group Fitness only (3 months)	\$ 300.00	\$ 281.82	\$ 28.18	\$ 310.00
Group Fitness only (6 months)	\$ 540.00	\$ 509.09	\$ 50.91	\$ 560.00
Group Fitness only (12 months)	\$ 970.00	\$ 900.00	\$ 90.00	\$ 990.00
Group Fitness direct debit/fortnightly	\$ 49.00	\$ 45.45	\$ 4.55	\$ 50.00
Minimum 3 month contract				
Full membership (1 month)	\$ 180.00	\$ 172.73	\$ 17.27	\$ 190.00
Full membership (3 months)	\$ 470.00	\$ 445.45	\$ 44.55	\$ 490.00
Full membership (6 months)	\$ 870.00	\$ 827.27	\$ 82.73	\$ 910.00
Full membership (12 months)	\$ 1,560.00	\$ 1,445.45	\$ 144.55	\$ 1,590.00
Full membership direct debit/fortnightly	\$ 74.00	\$ 70.91	\$ 7.09	\$ 78.00
Minimum 3 month contract				
24 hour access (Add-on) to membership	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Karratha Leisureplex replacement membership band/fob/card	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Concession rate for all swim memberships - 30% discount	30%	30%		30%
Concession rate for all gym, group fitness or full memberships - 50% discount	50%	50%		50%
Discount Options:				
* Renewal of 6 or 12 month individual membership, 10% discount				
* Corporate/Group discount				
(Minimum 10 people) 3 - 6 months, 10% discount				
* Corporate/group discount (Minimum 10 people)				
12 months, 20% discount				
Only 1 discount may be applied at any time				
Discounts do not apply to concession rates				
<b>Personal Training</b>				
30 minute session (per person)	\$ 45.00	\$ 42.73	\$ 4.27	\$ 47.00
30 minute session (per person) - 5 entry pass	\$ 202.50	\$ 190.91	\$ 19.09	\$ 210.00
30 minute session (per person) - 10 entry pass	\$ 405.00	\$ 381.82	\$ 38.18	\$ 420.00
60 minute session (per person)	\$ 70.00	\$ 65.45	\$ 6.55	\$ 72.00
60 minute session (per person) - 5 entry pass	\$ 315.00	\$ 295.45	\$ 29.55	\$ 325.00
60 minute session (per person) - 10 entry pass	\$ 630.00	\$ 595.45	\$ 59.55	\$ 655.00
Kick-start pack (per person) - 3 x 30 minute sessions	\$ 99.00	\$ 92.73	\$ 9.27	\$ 102.00
Available for 1 purchase only				
Kick-start pack (per person) - 3 x 60 minute sessions	\$ 155.00	\$ 145.45	\$ 14.55	\$ 160.00
Available for 1 purchase only				
30 minute group personal training session (per person)	\$ 32.00	\$ 30.91	\$ 3.09	\$ 34.00
Minimum 2 to 6 participants				
30 minute group personal training session (per person) - 5 Entry Pass Minimum 2 to 6 participants	\$ 144.00	\$ 139.09	\$ 13.91	\$ 153.00
30 minute group personal training session (per person) - 10 Entry Pass Minimum 2 to 6 participants	\$ 288.00	\$ 278.18	\$ 27.82	\$ 306.00

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
60 minute group personal training session (per person)	\$ 49.00	\$ 46.36	\$ 4.64	\$ 51.00
Minimum 2 to 6 participants				
60 minute group personal training session (Per person) - 5 Entry Pass Minimum 2 to 6 participants	\$ 440.00	\$ 220.00	\$ 20.91	\$ 230.00
60 minute group personal training session (per person) - 10 Entry Pass Minimum 2 to 6 participants	\$ 440.00	\$ 417.27	\$ 41.73	\$ 459.00
Personal training promotional/set period programs up to 100% of existing per session PT charge for each program session	100%	100%	GST Applicable	100%
<b>Health &amp; Fitness</b>				
Gymnasium (per entry) - Casual	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
Gymnasium (per entry) - Casual, off peak*	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Gymnasium (per entry) - Casual concession	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Gymnasium (per entry) - School program	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Gymnasium (per entry) - Seniors program	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Gymnasium only (1 week)		\$ 45.45	\$ 4.55	\$ 50.00
Gymnasium 10 entry pass	\$ 180.00	\$ 180.00	\$ 18.00	\$ 198.00
Group Fitness (per entry) - Casual (30 min)	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Group Fitness (per entry) - Casual (45 min and 60 min)	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
Group Fitness (per entry) - Casual concession (45 min and 60 min)	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Group Fitness (per entry) - School program (45 min and 60 min)	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Group Fitness - 10 entry pass (45 min and 60 min)	\$ 180.00	\$ 180.00	\$ 18.00	\$ 198.00
Private Group Fitness (per entry) minimum 7 participants	\$ 180.00	\$ 180.00	\$ 18.00	\$ 198.00
Group Fitness promotional/set period programs up to 100% of existing per session charge for each program session	100%	100%		100%
Strength & Conditioning Room (per entry) - Casual	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
Strength & Conditioning Room (per entry) - Casual off Peak*	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Strength & Conditioning Room (per entry) - Casual concession	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
Strength & Conditioning Room - 10 entry pass	\$ 180.00	\$ 180.00	\$ 18.00	\$ 198.00
* Off Peak Casual Entries - Weekdays 12pm-3pm				
<b>Aquatics</b>				
Infant 0-4 Years, free with a paying adult	No Charge	No Charge		No Charge
Casual - Child (5-17 yrs.)	\$ 4.50	\$ 4.27	\$ 0.43	\$ 4.70
Casual - Concession (Card holders only)	\$ 4.50	\$ 4.27	\$ 0.43	\$ 4.70
Casual - Adult	\$ 6.00	\$ 5.64	\$ 0.56	\$ 6.20
Spectator	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
Family pass (2 adults + 2 children, or 1 adult + 3 children)	\$ 17.00	\$ 15.91	\$ 1.59	\$ 17.50
Disability carer	No Charge	No Charge		No Charge
School group (per student)	\$ 3.50	\$ 3.27	\$ 0.33	\$ 3.60
Child - 10 entry pass	\$ 40.50	\$ 38.45	\$ 3.85	\$ 42.30
Child - 20 entry pass	\$ 72.00	\$ 68.36	\$ 6.84	\$ 75.20
Child - 50 entry pass	\$ 168.75	\$ 160.23	\$ 16.02	\$ 176.25
Concession - 10 entry pass	\$ 40.50	\$ 38.45	\$ 3.85	\$ 42.30
Concession - 20 entry pass	\$ 72.00	\$ 68.36	\$ 6.84	\$ 75.20
Concession - 50 entry pass	\$ 168.75	\$ 160.23	\$ 16.02	\$ 176.25
Adult - 10 entry pass	\$ 54.00	\$ 50.73	\$ 5.07	\$ 55.80
Adult - 20 entry pass	\$ 96.00	\$ 90.18	\$ 9.02	\$ 99.20
Adult - 50 entry pass	\$ 225.00	\$ 211.36	\$ 21.14	\$ 232.50
Lane Hire 1x25m (per hour) - Community group/clubs plus applicable pool entry fee	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Lane Hire 1x25m (per hour) - Commercial plus applicable pool entry fee	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Lane Hire 1x50m (per hour) - Community group/clubs plus applicable pool entry Fee	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Lane Hire 1x50m (per hour) - Commercial Plus Applicable Pool entry fee	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Aquarun Hire (per hour)	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00
Full 50m Pool (per hour) - Community group/clubs	\$ 180.00	\$ 172.73	\$ 17.27	\$ 190.00
Swim School - Infant	\$ 15.00	\$ 16.00	\$ -	\$ 16.00
Swim School - Pre-School	\$ 15.00	\$ 15.50	\$ -	\$ 15.50
Swim School - School Age	\$ 15.00	\$ 15.50	\$ -	\$ 15.50
Swim School - Adult	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Swim School - Private child (30 min.)	\$ 40.00	\$ 42.00	\$ -	\$ 42.00
Swim School - Private adult (30 min.)	\$ 40.00	\$ 42.00	\$ -	\$ 42.00
Swim School - Bronze Medallion	\$ 195.00	\$ 195.00	\$ -	\$ 195.00
Swim School - Bronze Medallion requalification	\$ 130.00	\$ 130.00	\$ -	\$ 130.00
Swim School - Adult Fitness Squad	\$ 7.00	\$ 7.50	\$ -	\$ 7.50
Swim School - Cancellation Fee (outside of required notification period)	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
<b>Sports Hall &amp; Programs</b>				
Senior game fee (per team)	\$ 65.00	\$ 63.64	\$ 6.36	\$ 70.00
Beach Volleyball (per team)	\$ 40.00	\$ 40.91	\$ 4.09	\$ 45.00
Junior game fee	\$ 40.00	\$ 40.91	\$ 4.09	\$ 45.00
Equipment hire - Sporting balls (Basketball etc.)	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Equipment hire - Squash/Tennis racquet	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Indoor court hire, full court (per hour) - Commercial	\$ 114.00	\$ 107.27	\$ 10.73	\$ 118.00
Indoor court hire, full court (per hour) - Community group/clubs	\$ 57.00	\$ 53.64	\$ 5.36	\$ 59.00
Indoor court hire, half court (per hour) - Commercial	\$ 68.00	\$ 63.64	\$ 6.36	\$ 70.00
Indoor court hire, half court (per hour) - Community group/clubs	\$ 34.00	\$ 31.82	\$ 3.18	\$ 35.00
Indoor court (per person) - Casual Shoot Around	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Indoor court (per person) - Casual Shoot Around - 5 visit pass	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Indoor court (per person) - Casual Shoot Around - 10 visit pass	\$ 38.00	\$ 34.55	\$ 3.45	\$ 38.00
Indoor court (per person) - Casual Shoot Around - 20 visit pass	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Outdoor court hire, full court (per hour) - Commercial	\$ 57.00	\$ 53.64	\$ 5.36	\$ 59.00
Outdoor Court hire, Full Court (per hour) - Community group/clubs	\$ 28.50	\$ 26.82	\$ 2.68	\$ 29.50
Outdoor Court hire, Half Court (per hour) - Commercial	\$ 34.00	\$ 32.73	\$ 3.27	\$ 36.00
Outdoor Court hire, Half Court (per hour) - Community group/clubs	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00
Outdoor Court (per Person) - Casual shoot around	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Badminton Court hire (per hour)	\$ 17.00	\$ 16.36	\$ 1.64	\$ 18.00
Squash court hire (per hour)	\$ 22.00	\$ 20.91	\$ 2.09	\$ 23.00
Squash court hire (per hour) (12pm - 3pm)	\$ 11.00	\$ 10.45	\$ 1.05	\$ 11.50
Squash court hire (per hour) - Official squash club members 10% Discount	10% Discount	10% Discount		10% Discount
Squash court hire (per hour) - Official squash club members - 5 Entry Pass	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00
Group fitness/function room hire Small (per hour) - Commercial	\$ 100.00	\$ 94.55	\$ 9.45	\$ 104.00
Group fitness/function room hire Small (per hour) – Community group/clubs	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
Group fitness/function room hire Medium (per hour) - Commercial	\$ 108.00	\$ 101.82	\$ 10.18	\$ 112.00



Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Group fitness/function room hire Medium (per hour) – Community group/clubs	\$ 54.00	\$ 50.91	\$ 5.09	\$ 56.00
Group fitness/function room hire Large (per hour) - Commercial	\$ 136.00	\$ 127.27	\$ 12.73	\$ 140.00
Group fitness/function room hire Large (per hour) – Community group/clubs	\$ 68.00	\$ 63.64	\$ 6.36	\$ 70.00
Function room - Data projector hire per day	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Function room - Tablecloth hire per tablecloth	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Club room hire - Commercial	\$ 80.00	\$ 76.36	\$ 7.64	\$ 84.00
Club room hire - Community group/clubs	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
Club room/Meeting room hire - Commercial	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
Club room/Meeting room hire - Community group/clubs	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00
Smaller version of club room - % of appropriate rate	80%	80%		80%
Only available if meeting room in use				
Pavilion accommodation (Per person, per night)	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Junior Regional Sport Championships only				
Tournament office hire - For sporting associations using all courts	No Charge	No Charge		No Charge
Portable stage hire per day		\$ 90.91	\$ 9.09	\$ 100.00
Floor Protection (indoor courts) per court	\$ 125.00	\$ 118.18	\$ 11.82	\$ 130.00
Floor Protection (small function room)	\$ 47.25	\$ 45.45	\$ 4.55	\$ 50.00
Floor Protection (whole function room)	\$ 94.50	\$ 90.91	\$ 9.09	\$ 100.00
Program staff (per hour)		\$ 50.00	\$ 5.00	\$ 55.00
Term program (1 hr session for full term)		\$ 9.09	\$ 0.91	\$ 10.00
Term program (1 hr casual for session)		\$ 13.64	\$ 1.36	\$ 15.00
<b>Set Up/Pack Up Fees</b>				
Per court (per day)	\$ 395.00	\$ 372.73	\$ 37.27	\$ 410.00
Entire stadium - Outdoor courts to be charged at 50% of indoor Court Rate	\$ 990.00	\$ 900.00	\$ 90.00	\$ 990.00
Other facilities	As Per Hourly Fee - GST Applicable	As Per Hourly Fee	GST Applicable	As Per Hourly Fee - GST Applicable
<b>Leisureplex Kiosk</b>				
Kiosk hire (Per hour) - Commercial	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00
Kiosk hire (Per hour) - Community group/clubs	\$ 12.50	\$ 11.82	\$ 1.18	\$ 13.00
Kiosk alfresco hire - Casual (per hour)	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Kiosk alfresco area - Short term hire (per week)	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00
Kiosk alfresco area - Long term hire	\$200 Per Square Metre Per Annum - GST Applicable	\$200 Per Square Metre Per Annum	GST Applicable	\$200 Per Square Metre Per Annum - GST Applicable
<b>Karratha Golf Course And Bowling Green</b>				
General public - 9 holes, Adult	\$ 25.35	\$ 27.27	\$ 2.73	\$ 30.00
General public - 9 holes, Children under 18	\$ 5.00	\$ 13.64	\$ 1.36	\$ 15.00
General public - 18 holes, Adult	\$ 35.50	\$ 40.91	\$ 4.09	\$ 45.00
General public - 18 holes, Children under 18	\$ 10.15	\$ 18.18	\$ 1.82	\$ 20.00
Schools (per student)	\$ 3.50	\$ 3.64	\$ 0.36	\$ 4.00
<b>Bowling Green Fees</b>				
Game (per person) - General public, Adult	\$ 7.50	\$ 7.27	\$ 0.73	\$ 8.00
Game (per person) - General public, Children under 18	\$ 5.50	\$ 5.00	\$ 0.50	\$ 5.50
Schools (per student)	\$ 3.50	\$ 3.27	\$ 0.33	\$ 3.60
Hire of driving range for other purposes (per day)	\$ 305.00	\$ 290.91	\$ 29.09	\$ 320.00
<b>Indoor Cricket</b>				
Hire of cricket equipment	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
Hire of indoor cricket court (per court, Per hour) - Association only	\$ 22.00	\$ 20.45	\$ 2.05	\$ 22.50
Hire (per hour) - Commercial	\$ 52.00	\$ 47.27	\$ 4.73	\$ 52.00
Hire (per hour) - Community group/clubs	\$ 26.00	\$ 23.64	\$ 2.36	\$ 26.00
Schools (per student)	\$ 3.50	\$ 3.18	\$ 0.32	\$ 3.50
<b>Indoor Play Centre</b>				
Adults	No Charge	No Charge		No Charge
1 pass - Under 9 months	No Charge	No Charge		No Charge
1 pass - 9 months - Under 2 years	\$ 7.00	\$ 7.27	\$ 0.73	\$ 8.00
Multipass 10 passes - 9 months - Under 2 years (20% discount)	\$ 54.00	\$ 58.18	\$ 5.82	\$ 64.00
Multipass 20 passes - 9 months - Under 2 years (30% discount)	\$ 96.00	\$ 101.82	\$ 10.18	\$ 112.00
1 pass - 2yrs - Under 5 years	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
Multipass 10 passes - 2yrs - Under 5 years (20% discount)	\$ 72.00	\$ 72.73	\$ 7.27	\$ 80.00
Multipass 20 passes - 2yrs - Under 5 years (30% discount)	\$ 128.00	\$ 127.27	\$ 12.73	\$ 140.00
1 pass - 5yrs - Under 12 years	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
Multipass 10 passes - 5yrs - Under 12 years (20% discount)	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
Multipass 20 passes - 5yrs - Under 12 years (30% discount)	\$ 160.00	\$ 145.45	\$ 14.55	\$ 160.00
Party packages - Includes play entry and food	Various	Various	GST Applicable	Various
Programs per session (Up to max, per session)	\$ 15.00	\$ 18.18	\$ 1.82	\$ 20.00
<b>Memberships - Wickham Recreation Precinct</b>				
Aquatics only 6 months (Concessions 10% discount)	\$ 80.00	\$ 77.27	\$ 7.73	\$ 85.00
Aquatics only 12 months (Concessions 10% discount)	\$ 120.00	\$ 113.64	\$ 11.36	\$ 125.00
Gymnasium only (14 days)	\$ 45.00	\$ 43.64	\$ 4.36	\$ 48.00
Gymnasium only (1 month)	\$ 90.00	\$ 86.36	\$ 8.64	\$ 95.00
Gymnasium only (3 months)	\$ 180.00	\$ 168.18	\$ 16.82	\$ 185.00
Gymnasium only (6 months)	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
Gymnasium only (12 months) - Includes FREE health & fitness assessment and personalised program	\$ 540.00	\$ 513.64	\$ 51.36	\$ 565.00
Gymnasium only (12 months) - Family - 2 adults and 2 children (1-17yrs.)	\$ 840.00	\$ 790.91	\$ 79.09	\$ 870.00
Gymnasium only (Direct Debit Per Month - minimum 3 months)	\$ 52.00	\$ 50.00	\$ 5.00	\$ 55.00
Gymnasium only (Direct Debit Per Month - minimum 3 months) Family	\$ 90.00	\$ 86.36	\$ 8.64	\$ 95.00
Each individual 14-18yrs (No Fob to be issued)	\$ 210.00	\$ 200.00	\$ 20.00	\$ 220.00
Concession rate for all gym memberships - 10% discount	10%	10%		10%
Group fitness only (1 month)	\$ 100.00	\$ 95.45	\$ 9.55	\$ 105.00
Group fitness only (3 months)	\$ 210.00	\$ 200.00	\$ 20.00	\$ 220.00
Group fitness only (6 months)	\$ 355.00	\$ 336.36	\$ 33.64	\$ 370.00
Group fitness only (12 months) - Includes FREE health & fitness assessment and personalised program	\$ 608.00	\$ 572.73	\$ 57.27	\$ 630.00
Private group training per session - minimum 10 participants	\$ 150.00	\$ 140.91	\$ 14.09	\$ 155.00
Concession rate for all group fitness memberships - 10% discount	10%	10%		10%
Full 1 day pass (individual) - gym, pool group fitness	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Full 1 week pass (individual) - gym, pool group fitness	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
6 month gold family membership (2 x adults 2 x kids under 18yrs)	\$ 832.00	\$ 786.36	\$ 78.64	\$ 865.00
6 month silver family membership (2 x adults 2 x kids under 18yrs)	\$ 610.00	\$ 577.27	\$ 57.73	\$ 635.00



Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
6 month bronze family membership (2 x adults 2 x kids under 18yrs)	\$ 460.00	\$ 431.82	\$ 43.18	\$ 475.00
Full membership (1 month)	\$ 144.00	\$ 136.36	\$ 13.64	\$ 150.00
Full membership (3 months)	\$ 308.00	\$ 290.91	\$ 29.09	\$ 320.00
Full membership (6 months)	\$ 520.00	\$ 490.91	\$ 49.09	\$ 540.00
Full membership (12 months) - Includes FREE health & fitness assessment and personalised program	\$ 950.00	\$ 900.00	\$ 90.00	\$ 990.00
Full membership (12 months) - Family	\$ 1,520.00	\$ 1,436.36	\$ 143.64	\$ 1,580.00
2 adults and 2 children (Under 14yrs) No group fitness for under 14's				
Full membership (Direct debit per month - <i>minimum 3 months</i> )	\$ 88.00	\$ 81.82	\$ 8.18	\$ 90.00
Full membership (Direct debit per month - <i>minimum 3 months</i> ) Family	\$ 140.00	\$ 131.82	\$ 13.18	\$ 145.00
Each additional child (Under 14yrs)	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Each individual 14-18yrs (No Fob to be Issued)	\$ 200.00	\$ 190.91	\$ 19.09	\$ 210.00
Concession rate for all group full gym memberships - 10% discount	10%	10%		10%
Combo - Gym & aquatic (1 month)	\$ 110.00	\$ 104.55	\$ 10.45	\$ 115.00
Combo - Gym & aquatic (3 months)	\$ 208.00	\$ 195.45	\$ 19.55	\$ 215.00
Combo - Gym & aquatic (6 months)	\$ 345.00	\$ 327.27	\$ 32.73	\$ 360.00
Combo - Gym & aquatic (12 months) - Includes FREE health & fitness assessment and personalised program	\$ 588.00	\$ 554.55	\$ 55.45	\$ 610.00
Combo - Gym & Aquatic (Direct Debit Per Month - minimum 3 months)	\$ 56.00	\$ 54.55	\$ 5.45	\$ 60.00
Combo - Gym & Aquatic (Direct Debit Per Month - minimum 3 months) Family	\$ 91.00	\$ 86.36	\$ 8.64	\$ 95.00
Combo - Gym & aquatic (12 months) - Family	\$ 1,115.00	\$ 1,054.55	\$ 105.45	\$ 1,160.00
2 adults and 2 children (Under 14yrs ) No group fitness for Under 14's				
Each additional child (Under 14yrs)	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Each individual 14-18yrs (No Fob to be issued)	\$ 200.00	\$ 190.91	\$ 19.09	\$ 210.00
Concession rate for all group combo memberships - 10% discount	10%	10%		10%
Play program membership casual pass	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
Play program membership 10 pack pass	\$ 36.00	\$ 33.64	\$ 3.36	\$ 37.00
Play program membership 20 pack pass	\$ 64.00	\$ 60.00	\$ 6.00	\$ 66.00
Play program membership 50 pack pass	\$ 160.00	\$ 150.00	\$ 15.00	\$ 165.00
Play program membership (3 months) unlimited	\$ 85.00	\$ 81.82	\$ 8.18	\$ 90.00
Play program membership (6 months) unlimited	\$ 165.00	\$ 154.55	\$ 15.45	\$ 170.00
Play program membership (12 months) unlimited	\$ 325.00	\$ 309.09	\$ 30.91	\$ 340.00
Wickham Recreation Precinct replacement membership band/fob/card	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
<i>* CASUAL: 14-15 years may use the gym in casual hours @ concession rate via reception when attending with a supervised paying member 16yrs+</i> <i>* 14-15yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+</i>				
<b>Personal Training - Wickham Recreation Precinct</b>				
30 minute session (per person)	\$ 40.00	\$ 38.18	\$ 3.82	\$ 42.00
30 minute session (per person) - 10 entry pass (1 free)	\$ 320.00	\$ 343.64	\$ 34.36	\$ 378.00
60 minute session (per person)	\$ 66.00	\$ 61.82	\$ 6.18	\$ 68.00
60 minute session (per person) - 10 entry pass (1 free)	\$ 528.00	\$ 556.36	\$ 55.64	\$ 612.00
30 minute group personal training session (per person) Minimum 2 to 6 participants	\$ 32.00	\$ 30.91	\$ 3.09	\$ 34.00
30 minute group personal training session (per person) - 10 entry pass Minimum 2 to 6 participants	\$ 256.00	\$ 278.18	\$ 27.82	\$ 306.00
60 minute group personal training session (per person) Minimum 2 to 6 participants	\$ 52.00	\$ 49.09	\$ 4.91	\$ 54.00
60 minute group personal training session (per person) - 10 entry pass Minimum 2 to 6 participants	\$ 416.00	\$ 441.82	\$ 44.18	\$ 486.00
Health & fitness assessment (per person) - 30 minutes	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Personalised program (per person) - Included FREE with 12 month membership and upon renewal	No Charge	No Charge		No Charge
Skin fold analysis (per analysis)	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
<b>Wickham Recreation Precinct - Health &amp; Fitness</b>				
Gymnasium (per entry) - Casual	\$ 14.00	\$ 13.64	\$ 1.36	\$ 15.00
Gymnasium (per entry) - Casual concession	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Group fitness (per entry) - Casual session	\$ 14.00	\$ 13.64	\$ 1.36	\$ 15.00
Group fitness - 10 entry pass (1 Free)	\$ 126.00	\$ 122.73	\$ 12.27	\$ 135.00
Group fitness - Teen (Gym) sessions	\$ 7.00	\$ 7.27	\$ 0.73	\$ 8.00
<i>* 14 &amp; 15 yrs. may attend non-weight bearing group fitness classes</i> <i>* 16yrs+ may attend all group fitness classes</i> <i>* No discount applies for teens/concession cardholders participating in group fitness classes</i>				
<b>Wickham Recreation Precinct - Aquatic</b>				
Infant 0-4 Years, free with a paying adult	No Charge	No Charge		No Charge
Casual - Child/Concession 5-17 years	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Casual - Adult	\$ 3.50	\$ 3.18	\$ 0.32	\$ 3.50
Family Pass - Total 4 people (2 adults + 2 children or 1 adult + 3 children )	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Child - 10 entry pass	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
Adult - 10 entry pass	\$ 31.50	\$ 28.64	\$ 2.86	\$ 31.50
Concession - 10 entry pass	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50
Swimming lessons	\$ 16.00	\$ 16.00	\$ -	\$ 16.00
Swimming lessons (Private)	\$ 40.00	\$ 40.00	\$ -	\$ 40.00
6 month aquatic family membership (2 adults + 2 children)	\$ 235.00	\$ 222.73	\$ 22.27	\$ 245.00
Lane hire 1x25m (per hour) - Commercial plus applicable pool entry fee	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Lane hire 1x25m (per hour) - Community group/clubs plus applicable pool entry fee	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Lane hire 1x25m (per hour) - Community group/clubs plus applicable pool entry fee - Junior (Under 18) 50% of applicable group rate	50%	50% 3ST Applicable		50%
Full 25m Pool (per hour) - Commercial group	\$ 54.00	\$ 49.09	\$ 4.91	\$ 54.00
Full 25m Pool (per hour) - Community group/clubs	\$ 27.00	\$ 24.55	\$ 2.45	\$ 27.00
Aquarun Hire (per hour)	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00
<b>Wickham Recreation Precinct - Sports Halls and Programs</b>				
Tennis/Cricket Court Hire - Flat Rate per hour-Commercial	\$ 31.00	\$ 29.09	\$ 2.91	\$ 32.00
Tennis/Cricket Court Hire - Flat Rate per hour -Community	\$ 15.50	\$ 14.55	\$ 1.45	\$ 16.00
Tennis/Cricket Court Hire - Lights ONLY (per Hour)	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
Netball/Basketball Court Hire - Flat Rate per hour-Commercial	\$ 20.00	\$ 36.36	\$ 3.64	\$ 40.00
Netball/Basketball Court Hire - Flat Rate per hour -Community	\$ 10.00	\$ 18.18	\$ 1.82	\$ 20.00
Basketball/Netball Court Lights ONLY (per Hour)	\$ 8.50	\$ 7.73	\$ 0.77	\$ 8.50

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
<b>Wickham Recreation Precinct - Ovals &amp; Ground Fees</b>				
Oval hire (per day) - Commercial	\$ 960.00	\$ 890.91	\$ 89.09	\$ 980.00
Oval hire (per day) - Community group/clubs	\$ 140.00	\$ 125.45	\$ 12.55	\$ 138.00
Oval hire (per hour) - Commercial	\$ 96.00	\$ 89.09	\$ 8.91	\$ 98.00
Oval hire (per hour) - Community group/clubs - (No Lights)	\$ 14.00	\$ 12.55	\$ 1.25	\$ 13.80
Ground Fees - Seasonal bookings: Number of uses per week (x) number of players (x) number of weeks booked (x) rate	\$ 0.90	\$ 0.82	\$ 0.08	\$ 0.90
Oval "lights only" (per hour) - Full power	\$ 22.50	\$ 20.91	\$ 2.09	\$ 23.00
Oval "lights only" (per hour) - Training mode	\$ 11.25	\$ 10.45	\$ 1.05	\$ 11.50
<b>Wickham Recreation Precinct - Other Programs</b>				
Term program (1 hr session for full term)		\$ 9.09	\$ 0.91	\$ 10.00
Term program (1 hr casual for session)		\$ 13.64	\$ 1.36	\$ 15.00
Term program (2 hr session for full term)		\$ 18.18	\$ 1.82	\$ 20.00
Term program (2 hr casual per session)		\$ 22.73	\$ 2.27	\$ 25.00
Program fees (per session) Maximum fee - Child, full day	\$ 30.00	\$ 29.09	\$ 2.91	\$ 32.00
Program fees (per session) Maximum fee - Child, half day	\$ 15.00	\$ 14.55	\$ 1.45	\$ 16.00
Program fees (per session) Maximum fee - Additional sibling, full day	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Program fees (per session) Maximum fee - Additional sibling, half day	\$ 11.00	\$ 10.45	\$ 1.05	\$ 11.50
Program fees (per session) Maximum fee - Adult, full day	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Program fees (per session) Maximum fee - Adult, half day	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
<b>Library and Local History</b>				
Library Card - Replacement	\$ 5.50	\$ 5.18	\$ 0.52	\$ 5.70
3D printing (per hour)	\$ 4.00	\$ 3.82	\$ 0.38	\$ 4.20
Traveller's Membership Bond - Individual Refundable on return of library resources	\$ 50.00	\$ 52.00	\$ -	\$ 52.00
Traveller's Membership Bond - Family Refundable on return of library resources	\$ 100.00	\$ 103.90	\$ -	\$ 103.90
Participation in Library Craft Activities - Group bookings for children's programs and activities (5 or more participants. Fee per participant.)	\$ 5.00	\$ 4.73	\$ 0.47	\$ 5.20
Printing and photocopying - A4 B&W	\$ 0.20	\$ 0.18	\$ 0.02	\$ 0.20
Printing and photocopying - A4 colour	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50
Printing and photocopying - A3 B&W	\$ 0.40	\$ 0.45	\$ 0.05	\$ 0.50
Printing and photocopying - A3 colour	\$ 0.80	\$ 0.91	\$ 0.09	\$ 1.00
Internet and computer use - First 30 minutes free and then \$4.20 Per hour thereafter (Non-Members); First 2 hours free and then \$4.20 per hour thereafter (Members)	\$ 4.00	\$ 3.82	\$ 0.38	\$ 4.20
Sale of various consumables	<i>Up to \$50</i>	<i>Up to \$50</i>		<i>Up to \$50</i>
Replacement fees for lost and damaged items	<i>Up to \$600</i>	<i>Up to \$600</i>		<i>Up to \$600</i>
Coffee	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Booking fee for ticketing system 2.1% + 50c processing fee per transaction	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Programs/Workshops (Maximum charge)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
<b>Karratha Library</b>				
Hire of allocated space/s within Karratha main library (per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Hire of allocated space/s within Karratha main library (per hour) - Community Group/Clubs	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
<b>Dampier Library</b>				
Hire of allocated space/s within Dampier Main Library (per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Hire of Allocated Space/s within Dampier Main Library (per hour) - Community Group /Clubs	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
<b>Wickham Library (within the Wickham Community Hub)</b>				
Hire of allocated space/s within Wickham main library (per hour) - Commercial	\$ 56.00	\$ 52.73	\$ 5.27	\$ 58.00
Hire of allocated space/s within Wickham main library (per hour) - Community group/Clubs	\$ 28.00	\$ 26.36	\$ 2.64	\$ 29.00
<b>Roebourne Library</b>				
Hire of allocated space/s within Roebourne main library (per hour) - Commercial	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Hire of allocated space/s within Roebourne main library (per hour) - Community group/Clubs	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
<b>Photos</b>				
Express processing fee - Photo images within 3 days (per hour fee, after the first 30 minutes)	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
Extended research fee (per hour)	\$ 100.00	\$ 94.55	\$ 9.45	\$ 104.00
<b>Youth Activities</b>				
Admission youth event (Up to maximum of \$100 per event)	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
<b>Red Earth Arts Precinct</b>				
<b>Red Earth Arts Precinct- Studio Rooms</b>				
Studio Rooms A & B - Hire (fee per room, per hour) fee per room per hour, min. 1 hr booking. Includes tables and chairs. <i>Community Group/Junior discount of 50% applies.</i>	\$ 30.00	\$ 28.18	\$ 2.82	\$ 31.00
Studio Rooms A & B (combined up to 100 people)- Hire ALL inclusive FULL PACKAGE (\$156/hr). One room package is \$78/hr. min. 3hrs includes: Venue hire, all technical equipment (house standard), catering (tea and coffee station), hospitality equipment, furniture set-up and pack down. Additional Tech operator on individual quotation for event duration. Min 3hrs.	\$ 150.00	\$ 141.82	\$ 14.18	\$ 156.00
<b>Red Earth Arts Precinct - Theatre Hire</b>				
Theatre Hire only per hour. House lights only. Technical support on individual quotation. <i>Community Group/Junior Group discount of 50% applies.</i>	\$ 190.00	\$ 179.09	\$ 17.91	\$ 197.00
Hire of stage area house lights (per hour). Min 2 hrs booking. <i>Community Group/Junior Group use only: discount of 50% applies.</i>	\$ 70.00	\$ 66.36	\$ 6.64	\$ 73.00
Performance event (per day) as per performance includes house standard rigging. Additional technical equipment on individual quotation + staffing costs.	\$ 1,500.00	\$ 1,418.18	\$ 141.82	\$ 1,560.00
<b>Red Earth Arts Precinct - Whole of Venue Hire</b>				
Whole of venue hire internal (per day) + staffing cost. Includes exclusive access to the theatre, foyers, Shelf, Studio Rooms, Kitchen, Dressing Rooms and Green Room. Does no include the amphitheatre or exclusive access to the entry lobby or library.	\$ 2,500.00	\$ 2,363.64	\$ 236.36	\$ 2,600.00
<b>Red Earth Arts Precinct - The Shelf</b>				
The Shelf (per Hour) Minimum 2 hour booking. Includes trestle tables and chairs (self-set-up), festoon lighting and access to the kitchen servery. <i>Community Group/Junior Group use only: discount of 50% applies.</i>	\$ 130.00	\$ 122.73	\$ 12.27	\$ 135.00
The Shelf Standard Package (per hour): Includes venue hire, all hospitality and furniture set-up and pack-down, lighting (festoon lighting), bar set-up and access to the kitchen servery. Includes 1 x Front of House Manager and event staffing. Hourly fee is charged for the duration of the event only. <i>3 hr minimum.</i>	\$ 425.00	\$ 401.82	\$ 40.18	\$ 442.00
The Shelf Premium Package (per hour): Includes venue hire fee, all hospitality and furniture set-up, lighting (festoon lighting), bar set-up and access to the servery. Includes audio visual, lighting and presentation equipment (stage, microphones, background music, projector and colour up-lighting. Includes Front of House Manager, event and technical setup/pack down staff. Tech Operator charged for duration of events per hourly fee on individual quotation. <i>Hourly fee is charged for the duration of the event only. 3 hr minimum.</i>	\$ 625.00	\$ 590.91	\$ 59.09	\$ 650.00
<b>Red Earth Arts Precinct - Foyer Spaces</b>				
Foyers 1 & 2 (per hour) Minimum 2 hour booking - See note above regarding staffing*	\$ 75.00	\$ 70.91	\$ 7.09	\$ 78.00
<b>Red Earth Arts Precinct - Dressing Rooms</b>				
Dressing rooms 1 & 2 (smallest) - hire fee per room	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
Dressing room 3 & 4 (largest) - hire fee per room	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
<b>Red Earth Arts Precinct - Green Room</b>				
Green room (per hour)	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
<b>Red Earth Arts Precinct - Catering Kitchen</b>				
Catering kitchen (per hour) Maximum of \$400 per day.	\$ 100.00	\$ 94.55	\$ 9.45	\$ 104.00
<b>Red Earth Arts Precinct - Amphitheatre Hire</b>				
Hourly rate	\$ 95.00	\$ 90.00	\$ 9.00	\$ 99.00
Day rate	\$ 950.00	\$ 890.91	\$ 89.09	\$ 980.00
<b>Red Earth Arts Precinct- Verandah</b>				
Karratha Library Verandah Hire- (fee per hour) *min charge 1 hour booking. Includes existing tables and chairs. Community Group/Junior discount of 50% applies.		\$ 62.00	\$ -	\$ 62.00
Karratha Library Verandah Hire ALL inclusive FULL PACKAGE (\$150/hr). Includes: Venue hire, catering (tea and coffee station), hospitality equipment, furniture set-up and pack down. Additional technical equipment and Tech operator on individual quotation for event duration. Min 3hrs.		\$ 156.00	\$ -	\$ 156.00
*Hire of the Verandah is outside of Library opening hours only and subject to conditions of use.				
<b>Red Earth Arts Precinct- Exhibitions</b>				
Art Exhibition (per week)	\$ 50.00	\$ 47.27	\$ 4.73	\$ 52.00
Art Exhibition package including: 1 x Gallery installation staff member maximum 3hrs Exhibition Opening Event (3hr event maximum, concluding before 9pm), including: 1 x Duty Manager, Portable PA hire and Lectern.	\$ 300.00	\$ 283.64	\$ 28.36	\$ 312.00
<b>Red Earth Arts Precinct- Cinema Advertising</b>				
Commercial Advertising Charge as per services contract with commercial advertising company	As Calculated	As Calculated		As Calculated
Community Service Announcements - Subject to Materials Provided in Specified Format	No Charge	No Charge		No Charge



Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
<b>Red Earth Arts Precinct- Theatre Shows Membership Program</b>				
Annual Membership (per Person) Allows 10-20% discount on 2 tickets per member, per event (Excluding children's shows)	\$ 49.00	\$ 46.36	\$ 4.64	\$ 51.00
<b><u>Ticket Charges Live Shows (Maximum Charge)</u></b>				
1 x Children's ticket	\$ 56.50	\$ 53.64	\$ 5.36	\$ 59.00
1 x Adult ticket	\$ 103.00	\$ 97.27	\$ 9.73	\$ 107.00
1 x Family Pass (2 adults & 2 children*)	\$ 185.00	\$ 174.55	\$ 17.45	\$ 192.00
1 x Concession ticket	\$ 83.00	\$ 78.18	\$ 7.82	\$ 86.00
<b><u>Ticket Charges Movies (Maximum Charge)</u></b>				
1 x Adult ticket	\$ 16.50	\$ 15.45	\$ 1.55	\$ 17.00
1 x Child ticket (3-17yrs)	\$ 10.50	\$ 10.00	\$ 1.00	\$ 11.00
1 x Family Pass (2 adults & 2 children or 1 adult/3 children*)	\$ 46.00	\$ 43.64	\$ 4.36	\$ 48.00
1 x Concession/Seniors ticket	\$ 13.50	\$ 12.73	\$ 1.27	\$ 14.00
1 x School Student (groups) Accompanying teachers and helpers are no charge.	\$ 8.50	\$ 9.09	\$ 0.91	\$ 10.00
Private movie screening includes all staff and use of theatre and projector. <i>Community Group/Junior (definition in notes) discount of 50% applies.</i>	\$ 1,000.00	\$ 945.45	\$ 94.55	\$ 1,040.00
Private film licence	Various	Various	Various	Various
Cinema birthday party package: Price per child, includes ticket and drink, small popcorn and choice chocolate/sweet. Includes personalised cinema slide birthday acknowledgement and table/chairs in foyer	\$ 20.00	\$ 19.09	\$ 1.91	\$ 21.00
<b><u>Ticket Charges (Inside Charges for Theatrical and Non-Theatrical Events (included in Ticket Price)</u></b>				
Tickets up to \$35	\$ 3.60	\$ 3.27	\$ 0.33	\$ 3.70
Tickets from \$35-\$45	\$ 4.60	\$ 4.18	\$ 0.42	\$ 4.80
Tickets over \$45	\$ 6.10	\$ 5.55	\$ 0.55	\$ 6.30
Administration fee for processing promoter tickets for hirers	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.60
* Companion/senior card holders are supported at all Red Earth Arts Precinct ticketed events and cinema screenings				
Merchandise Commission 10% of total sales	As Calculated	As Calculated		As Calculated
<b>Notes:</b>				
*Community Group/Junior Groups apply to the venue hire fee only or otherwise stated as above. Refer to Policy CS-04 for Community Group/Junior Group definition.				
*Foyer spaces: exclusive use is only permitted on the Ground Floor foyer due to access required to the public toilets on the first floor.				
Bookings require 25% deposit on the total estimate venue hire charge - 50% non-refundable for cancellation within 4 weeks of event				
* Excess cleaning is charged at cost, plus 20%				
Additional Event Staff (per hour)	\$ 38.00	\$ 39.00	\$ -	\$ 39.00
Technical Staff (per Hour)	\$ 55.00	\$ 57.00	\$ -	\$ 57.00
<b><u>Technical Equipment for Hire</u></b>				
Theatre equipment over standard hire	As Calculated	As Calculated		As Calculated
<b>Audio</b>				
Audio Console - Allen and Heath SQ6	\$ 155.15	\$ 146.36	\$ 14.64	\$ 161.00
Audio Console - Allen and Heath SQ5	\$ 152.00	\$ 143.64	\$ 14.36	\$ 158.00
Audio Console - Allen and Heath Z14	\$ 25.30	\$ 23.64	\$ 2.36	\$ 26.00
Radio microphone receiver	\$ 62.00	\$ 58.18	\$ 5.82	\$ 64.00
Handheld radio microphone	\$ 20.70	\$ 19.09	\$ 1.91	\$ 21.00
Headset microphone - Jag	\$ 20.70	\$ 19.09	\$ 1.91	\$ 21.00
Headset microphone - DPA	\$ 30.40	\$ 28.18	\$ 2.82	\$ 31.00
Lapel microphone - Sennheiser	\$ 20.30	\$ 19.09	\$ 1.91	\$ 21.00
Panel microphone	\$ 15.50	\$ 14.55	\$ 1.45	\$ 16.00
Lectern microphone	\$ 20.70	\$ 19.09	\$ 1.91	\$ 21.00
Wired microphone	\$ 10.35	\$ 10.00	\$ 1.00	\$ 11.00
DI Box	\$ 10.35	\$ 10.00	\$ 1.00	\$ 11.00
USB DI Box	\$ 15.20	\$ 14.55	\$ 1.45	\$ 16.00
Active 12" Speaker	\$ 40.50	\$ 38.18	\$ 3.82	\$ 42.00
Lectern - Aero electromette	\$ 51.70	\$ 49.09	\$ 4.91	\$ 54.00
Lectern (Standard)	\$ 20.70	\$ 19.09	\$ 1.91	\$ 21.00
Grand piano Steinway on stage	\$ 258.50	\$ 244.55	\$ 24.45	\$ 269.00
Event recording	\$ 203.00	\$ 191.82	\$ 19.18	\$ 211.00
Thunderbot Chassis		\$ 29.82	\$ 2.98	\$ 32.80
Remote Stage Box		\$ 36.36	\$ 3.64	\$ 40.00
Large Diaphragm Condenser		\$ 50.91	\$ 5.09	\$ 56.00
<b>Vision</b>				
Cinema screen	\$ 207.00	\$ 195.45	\$ 19.55	\$ 215.00
20ft x 11ft fast fold screen	\$ 101.40	\$ 95.45	\$ 9.55	\$ 105.00
10ft x 7ft fast fold screen	\$ 81.10	\$ 76.36	\$ 7.64	\$ 84.00
23K projector – Barco	\$ 310.20	\$ 292.73	\$ 29.27	\$ 322.00
10k Project - Epson Portable	\$ 152.00	\$ 143.64	\$ 14.36	\$ 158.00
Vision mixer & monitor - Roland	\$ 155.15	\$ 146.36	\$ 14.64	\$ 161.00
Show laptop - Mac	\$ 103.50	\$ 97.27	\$ 9.73	\$ 107.00
Presenter laptop - PC	\$ 83.15	\$ 78.18	\$ 7.82	\$ 86.00
Webstreamer	\$ 101.40	\$ 95.45	\$ 9.55	\$ 105.00
Decimator converter	\$ 51.70	\$ 49.09	\$ 4.91	\$ 54.00
Foldback monitor package	\$ 103.45	\$ 97.27	\$ 9.73	\$ 107.00
Presenter remote - Dsan	\$ 51.70	\$ 48.18	\$ 4.82	\$ 53.00
Presenter remote - Logitech	\$ 15.50	\$ 14.55	\$ 1.45	\$ 16.00
PTZ Camera		\$ 136.36	\$ 13.64	\$ 150.00
Vision Switcher- Rolam C-1HD		\$ 59.09	\$ 5.91	\$ 65.00
<b>Lighting</b>				
A REAP lighting technician is required to operate the following equipment				
*Lighting Console - Road Hog 4	\$ 310.30	\$ 292.73	\$ 29.27	\$ 322.00
*Lighting Console - LSC Mantra Lite	\$ 81.10	\$ 76.36	\$ 7.64	\$ 84.00
*Moving Head Profile - Martin Quantum	\$ 61.85	\$ 58.18	\$ 5.82	\$ 64.00
*Moving Head Profile - Martin Rush MH5	\$ 46.65	\$ 43.64	\$ 4.36	\$ 48.00
*Moving Head Wash - Martin Rush MH6	\$ 46.65	\$ 43.64	\$ 4.36	\$ 48.00
*LED par cans – Showline e180	\$ 31.00	\$ 29.09	\$ 2.91	\$ 32.00
*Hazer (Incl. 5L fluid) - Unique 2.1	\$ 61.85	\$ 58.18	\$ 5.82	\$ 64.00
*Followspot (7/22) - Robert Juliat	\$ 61.85	\$ 58.18	\$ 5.82	\$ 64.00
Cyclorama lights	\$ 30.40	\$ 28.18	\$ 2.82	\$ 31.00

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
800w Profile Selecon - 15/35	\$ 10.15	\$ 10.00	\$ 1.00	\$ 11.00
800w Profile Selecon - 25/50	\$ 10.15	\$ 10.00	\$ 1.00	\$ 11.00
1.2k Fresnel Selecon	\$ 10.15	\$ 10.00	\$ 1.00	\$ 11.00
650w Acclaim Zoomspot Profile	\$ 10.15	\$ 10.00	\$ 1.00	\$ 11.00
650w Acclaim Fresnel	\$ 10.15	\$ 10.00	\$ 1.00	\$ 11.00
Mirror Ball (With Motor)	\$ 25.30	\$ 23.64	\$ 2.36	\$ 26.00
Portable 12 channel dimmer	\$ 40.50	\$ 38.18	\$ 3.82	\$ 42.00
Jands Quad Pack	\$ 15.20	\$ 14.55	\$ 1.45	\$ 16.00
10 Socapex Cable		\$ 31.82	\$ 3.18	\$ 35.00
20m Socapex Cable		\$ 36.36	\$ 3.64	\$ 40.00
Socapex Header- Male 240V		\$ 27.27	\$ 2.73	\$ 30.00
Socapex Header- Female 240V		\$ 27.27	\$ 2.73	\$ 30.00
<b>Rigging</b>				
Chain motor	\$ 60.85	\$ 57.27	\$ 5.73	\$ 63.00
Drape bay	\$ 40.50	\$ 38.18	\$ 3.82	\$ 42.00
2m x 1m Transtage with skirt		\$ 13.64	\$ 1.36	\$ 15.00
400mm Box Truss-3m		\$ 36.36	\$ 3.64	\$ 40.00
400mm Box Truss-2.5		\$ 27.27	\$ 2.73	\$ 30.00
400mm Box - 1m		\$ 18.18	\$ 1.82	\$ 20.00
400mm Box Truss-0.5m		\$ 18.18	\$ 1.82	\$ 20.00
2T Round Sling-Fiber Core		\$ 18.18	\$ 1.82	\$ 20.00
2T Round sling- Wire Core		\$ 18.18	\$ 1.82	\$ 20.00
<b>Additional Services</b>				
Swinging of LX & Fly Bars for performance		\$ 204.55	\$ 20.45	\$ 225.00
Stage repaint on request		\$ 368.18	\$ 36.82	\$ 405.00
Internet connection, wired - Full day access	\$ 102.00	\$ 96.36	\$ 9.64	\$ 106.00
Retractable seats for flat floor events – Set up/Pack down	\$ 360.00	\$ 340.00	\$ 34.00	\$ 374.00
Tarkett labour hire – Set up/pack down	\$ 380.00	\$ 359.09	\$ 35.91	\$ 395.00
Piano - Steinway	\$ 255.00	\$ 240.91	\$ 24.09	\$ 265.00
Bar and kiosk	As Calculated	As Calculated		As Calculated
Merchandise Commission 10% of total sales	As Calculated	As Calculated		As Calculated
<b>Events</b>				
Cossack Art Award entry fee	\$ 46.00	\$ 43.64	\$ 4.36	\$ 48.00
Cossack Art Awards Children's Art Awards entry fee	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
Cossack Art Awards (Maximum event ticket)	\$ 153.00	\$ 145.45	\$ 14.55	\$ 160.00
plus 1 ticket to be charged under this fee				
Cossack Art Awards commission on artwork	30%	30%		30%
Arts Development & Events Program - (Maximum tickets)	\$ 306.00	\$ 278.18	\$ 27.82	\$ 306.00
Arts Development & Events Artwork Commission on Sales	up to 30%	up to 30%		up to 30%
Red Earth Arts Festival maximum ticket - Child/Concession/Adult	\$ 306.00	\$ 278.18	\$ 27.82	\$ 306.00
<b>FeNaCING</b>				
Premium Exhibition stall fees – per m2 (minimum 100m2)	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Exhibition stall fees – per m2 (minimum 100m2)	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Powered stall fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
Non-powered stall fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
Community Groups Powered stall fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Community Groups Non-powered stall fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 37.50	\$ 34.09	\$ 3.41	\$ 37.50
Food Vendor Fees per m frontage (Stall sizes 3, 6, 12 or 18m)	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Carnival Operator fees per m frontage	\$ 36.00	\$ 32.73	\$ 3.27	\$ 36.00
<b>Economic Services</b>				
<b>Camping Fees</b>				
Nature based camping site (per night, per site) - Paid in advance	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Nature based camping site (per 7 nights, per site) - Paid in advance - Max 28 nights in 3 month period	\$ 92.00	\$ 83.64	\$ 8.36	\$ 92.00
Overflow camping site (per night, per site)	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Nature based camping - Traditional owner	Free/Fee Waived	Free/Fee Waived		Free/Fee Waived
<b>Caravan Park Registrations</b>				
Per long stay, short stay and transit site - Minimum \$200	Fee as Per Regulation 45	Fee as Per Regulation 45		Fee as Per Regulation 45
Per camping site	Fee as Per Regulation 45	Fee as Per Regulation 45		Fee as Per Regulation 45
Per overflow site	Fee as Per Regulation 45	Fee as Per Regulation 45		Fee as Per Regulation 45
Transfer of licence fees	Fee as Per Regulation 45	Fee as Per Regulation 45		Fee as Per Regulation 45
<b>Building Licence Fees</b>				
Building permit application - Minimum fee	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Uncertified - Building Class 1 & 10 - 0.32% of the estimated value of the authorised work as determined by the Local Government - Min \$110.00	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Certified - Building Class 1 & 10 - 0.19% of the estimated value of the authorised work as determined by the Local Government - Min \$110.00	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Certified - Building Class 2 to 9 - 0.09% of the estimated value of the authorised work as determined by the Local Government - Min \$110.00	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Building Approval Certificate - Minimum Fee \$110.00 or:	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Building Class 1 & 10 - 0.38% of the estimated value of the unauthorised work as determined by the Local Government (Not less than \$110.00)	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Building Class 2 to 9 - 0.18% of the estimated value of the unauthorised work as determined by the Local Government (Not less than \$110.00)	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Contract Services - Coordinator Building Services (per hour)	\$ 260.00	\$ 245.45	\$ 24.55	\$ 270.00
Contract Services - Senior Building Surveyor (per hour)	\$ 187.00	\$ 177.27	\$ 17.73	\$ 195.00
Travelling (per kilometre) As per Government rates	As per Government Rate	As per Government Rate		As per Government Rate
Occupancy Permit (Modify, temporary or replace) - Minimum \$110.00 or:	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations
Occupancy Permit - Unauthorised work - 0.18% of the construction value - Minimum \$110.00	Calculated As Per Regulations	Calculated As Per Regulations		Calculated As Per Regulations



Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Occupancy Permit /or Building Approval Certificate - Strata Application - Minimum \$115.00 or \$11.60 (per Strata Unit, whichever the greater)	<i>Calculated As Per Regulations</i>	<i>Calculated As Per Regulations</i>		<i>Calculated As Per Regulations</i>
Certificate of Construction Compliance - First hour or part thereof \$165, every hour thereafter or part thereof \$96	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Certificate of Design Compliance - Class 2-9 - \$450.00 + 0.1% estimated value of construction	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Demolition Permit - Class 1 & 10 - Minimum \$110.00 per building	<i>Calculated As Per Regulations</i>	<i>Calculated As Per Regulations</i>		<i>Calculated As Per Regulations</i>
Demolition Permit - Class 2-9 (per storey) - Min \$110.00 per storey	<i>Calculated As Per Regulations</i>	<i>Calculated As Per Regulations</i>		<i>Calculated As Per Regulations</i>
Request for additional building service/advice - First hour or part thereof \$165, every hour thereafter or part thereof \$90	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Extension of Time Application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Minimum \$110.00)	<i>Calculated As Per Regulations</i>	<i>Calculated As Per Regulations</i>		<i>Calculated As Per Regulations</i>
Application as Defined in Regulation 31	<i>Calculated As Per Regulations</i>	<i>Calculated As Per Regulations</i>		<i>Calculated As Per Regulations</i>
Park Homes on Caravan Parks & Camping Grounds - Refer to Certified and Uncertified Building Permits	<i>Calculated As Per Regulations</i>	<i>Calculated As Per Regulations</i>		<i>Calculated As Per Regulations</i>
Retrieval of Building Licence Plans - Electronic version only via email (< 10MB) - Cost plus \$15 Per Licence/Permit requested	<i>Cost Plus</i>	<i>Cost Plus</i>		<i>Cost Plus</i>
Retrieval of Building Approvals - Electronic on CD \$25.50 initial disk plus \$15.00 for each additional approval retrieved - Cost plus \$25.50 initial disk, plus \$15 per additional approval	<i>Cost Plus</i>	<i>Cost Plus</i>		<i>Cost Plus</i>
Certificate of Building Compliance (Unauthorised works) - Class 2 to 9 \$1000 + 0.1% of the estimated value of construction	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Certificate of Building Compliance (Unauthorised Works) - Class 1 & 10 \$500 + 0.1% of the estimated value of construction	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Certificate of Building Compliance (Strata Applications) - \$167.50 first hour + \$97.50 for each hour thereafter	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Assessment of Class 1 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the estimated value of construction, but no less than \$150	<i>As Calculated</i>	<i>As Calculated</i>	GST <i>Applicable</i>	<i>As Calculated</i>
Assessment of Class 10 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the estimated value of construction, but no less than \$90	<i>As Calculated</i>	<i>As Calculated</i>	GST <i>Applicable</i>	<i>As Calculated</i>
<b>Application for Plan Search</b>				
Plan search fee for residential or commercial	\$ 38.00	\$ 39.50	\$ -	\$ 39.50
Copying fee	<i>No Charge</i>	<i>No Charge</i>		<i>No Charge</i>
Photocopying - Residential Building Approval - \$30.50 minimum (Includes permit, CDC and 5 x A3 plan pages)*	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Photocopying - Commercial /Industrial Building Approval - \$51 minimum (includes permit, CDC, and 5x A1 plan pages)*	<i>As Calculated</i>	<i>As Calculated</i>		<i>As Calculated</i>
Photocopying - A4 bond paper	\$ 1.10	\$ 1.10	\$ -	\$ 1.10
Photocopying - A3 bond paper	\$ 1.60	\$ 1.60	\$ -	\$ 1.60
Photocopying - A2 bond paper	\$ 3.10	\$ 3.10	\$ -	\$ 3.10
Photocopying - A1 bond paper	\$ 6.15	\$ 6.15	\$ -	\$ 6.15
Photocopying - B1 bond paper	\$ 8.20	\$ 8.20	\$ -	\$ 8.20
Photocopying - A0 bond paper	\$ 8.20	\$ 8.20	\$ -	\$ 8.20
*Additional copy fees apply depending on document length				
<b>Private Swimming Pool Inspection Fees</b>				
Four Yearly Inspections	\$ 112.00	\$ 112.00	\$ -	\$ 112.00
Annual Charge (1/4 of four yearly fee)	\$ 28.00	\$ 28.00	\$ -	\$ 28.00
Client Initiated Inspection Fee	\$ 170.00	\$ 170.00	\$ -	\$ 170.00
<b>Karratha Visitors Centre</b>				
Booking Commission Fee	<i>As per vendor agreement</i>	<i>As per vendor agreement</i>	GST <i>Applicable</i>	<i>As per vendor agreement</i>
Booking Cancellation Fee	<i>As per cancellation policy</i>	<i>As per cancellation policy</i>		<i>As per cancellation policy</i>
Merchandise sale	<i>Greater of recommended retail price or up to 100% mark-up</i>	<i>Greater of recommended retail price or up to 100% mark-up</i>	GST <i>Applicable</i>	<i>Greater of recommended retail price or up to 100% mark-up</i>
Merchandise Consignment Fee	<i>Up to 30%</i>	<i>Up to 30%</i>	GST <i>Applicable</i>	<i>Up to 30%</i>
KTVC Meeting Room Hire (per hour) - Commercial	\$ 30.50	\$ 28.82	\$ 2.88	\$ 31.70
KTVC Meeting Room Hire (per hour) - Community Group/Not-for-profit	\$ 15.30	\$ 14.45	\$ 1.45	\$ 15.90
Potable Water Walgu Park (Charge per 50 litres, minimum charge \$)	\$ 1.00	\$ 1.00	\$ -	\$ 1.00
<b>Other Property and Services</b>				
<b>Private Works</b>				
Private works (In house)	<i>At Cost plus 12.50%</i>	<i>At Cost plus 12.50%</i>	GST <i>Applicable</i>	<i>At Cost plus 12.50%</i>
Private works (By contractors)	<i>At Cost plus 12.50%</i>	<i>At Cost plus 12.50%</i>	GST <i>Applicable</i>	<i>At Cost plus 12.50%</i>
Kerb/Verge inspection and maintenance contribution – Residential alterations (Class 1 &10) >\$20,000	\$ 150.00	\$ 155.00	\$ -	\$ 155.00
Kerb/Verge inspection and maintenance contribution – Below ground swimming pool installation	\$ 200.00	\$ 210.00	\$ -	\$ 210.00
Kerb/Verge inspection and maintenance contribution – New residential construction (Class 1)	\$ 250.00	\$ 260.00	\$ -	\$ 260.00
Kerb/Verge inspection and maintenance contribution – Multi-residential and commercial construction (Class 2 to 9)	\$ 509.50	\$ 530.00	\$ -	\$ 530.00
Endorsement Traffic Management Plan within 10 working days	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Endorsement Traffic Management Plan with less than 10 working days notice	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Endorsed Traffic Management for road closures	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Endorsement Generic Traffic Management fee (yearly)	\$ 250.00	\$ 227.27	\$ 22.73	\$ 250.00
Permit to work in city reserve	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
<b>Transport</b>				
Reinstatements	<i>Cost Plus 12.50%</i>	<i>Cost Plus 12.50%</i>		<i>Cost Plus 12.50%</i>
<b>Airport</b>				

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
<b>Landing Fees</b>				
Landing fee (per tonne) MTOW; All aircraft 15,000kg or more	\$ 44.80	\$ 42.32	\$ 4.23	\$ 46.55
Landing fee (per tonne) MTOW; All aircraft 5,701kg to 14,999kg	\$ 25.00	\$ 23.64	\$ 2.36	\$ 26.00
Landing fee (per tonne) MTOW; All aircraft 5,700 or less	\$ 6.20	\$ 5.86	\$ 0.59	\$ 6.45
Minimum landing fee	\$ 22.40	\$ 21.18	\$ 2.12	\$ 23.30
<b>Heavy Charter</b>				
WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, coordination of parking, NOTAM issuing and pavement concession approval.	\$ 2,093.00	\$ 1,976.95	\$ 197.70	\$ 2,174.65
<b>Pricing Arrangements</b>				
Pricing Arrangement (PA) - CofK reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	As Per Agreement - GST Applicable	As Per Agreement - GST Applicable	GST Applicable	As Per Agreement - GST Applicable
Long Term Pricing Arrangement (LTPA) – CofK reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements (\$ = by agreement)	As Per Agreement - GST Applicable	As Per Agreement - GST Applicable	GST Applicable	As Per Agreement - GST Applicable
<b>Aircraft Parking Fees</b>				
Per tonne MTOW (per day) for aircrafts 5,700kg or more, overnight on main apron.	\$ 3.20	\$ 3.05	\$ 0.30	\$ 3.35
<b>Passenger Service Charge</b>				
Per passenger (Arriving and departing)	\$ 14.00	\$ 13.23	\$ 1.32	\$ 14.55
Passenger service charge - Children under 12 concession 50% (\$14.55 x50%)	\$ 7.00	\$ 6.64	\$ 0.66	\$ 7.30
Common user check-In counter	\$ 5.80	\$ 5.50	\$ 0.55	\$ 6.05
<b>Airside Attendance</b>				
ARO airside escort or Work Safety Officer, attendance to operator's aircraft, follow me, contractor supervision etc. Per hour or part thereof during operational hours (weekdays 5:00 to 17:30). Minimum charge of 1 hour, with 15 minute increments thereafter.	\$ 86.00	\$ 81.27	\$ 8.13	\$ 89.40
ARO airside escort or Work Safety Officer, attendance to operator's aircraft, follow me, contractor supervision etc. Per hour or part thereof outside operational hours (weekdays before 5:00 or after 17:30 and on weekends). Minimum charge of 1 hour, with 15 minute increments thereafter.	\$ 115.60	\$ 109.23	\$ 10.92	\$ 120.15
<b>Airside Environmental Charge</b>				
Where Aircraft Operators are responsible and do not complete their own clean up of fuel and oil at the Airport to the Airport's satisfaction, Airport will clean up any fuel or oil spills at the following hourly rates. Per hour or part thereof within operational hours (weekdays 5:00 to 17:30). Minimum charge of 1 hour, with 15 minute increments thereafter. In addition, consumables will be charged at cost.	\$ 86.20	\$ 81.45	\$ 8.15	\$ 89.60
Where Aircraft Operators are responsible and do not complete their own clean up of fuel and oil at the Airport to the Airport's satisfaction, Airport will clean up any fuel or oil spills at the following hourly rates. Per hour or part thereof outside operational hours (weekdays before 5:00 or after 17:30, and on weekends). Minimum charge of 1 hour, with 15 minute increments thereafter. In addition, consumables will be charged at cost.	\$ 115.60	\$ 109.23	\$ 10.92	\$ 120.15
<b>Security and Compliance</b>				
Airport Terminal Access Card replacement	\$ 60.00	\$ 56.68	\$ 5.67	\$ 62.35
Airside FOB replacements	\$ 60.00	\$ 56.68	\$ 5.67	\$ 62.35
Airport EKA Key replacements	\$ 260.00	\$ 245.59	\$ 24.56	\$ 270.15
Airside Drivers Licence Category 1 & 2 - New (24 Months)	\$ 44.80	\$ 41.41	\$ 4.14	\$ 45.55
Airside Drivers Licence Category 3 - New (24 Months)	\$ 64.60	\$ 59.55	\$ 5.95	\$ 65.50
Airside Drivers Licence Renewal (24 Months)	\$ 23.00	\$ 21.18	\$ 2.12	\$ 23.30
Visitor's Identification Card Pass (per Card)	\$ 17.80	\$ 16.45	\$ 1.65	\$ 18.10
Airside Vehicle Permit Fee	\$ 30.00	\$ 28.36	\$ 2.84	\$ 31.20
Airside Vehicle Permit Fee replacement	\$ 10.00	\$ 9.45	\$ 0.95	\$ 10.40
Airside Drivers Licence replacement	\$ 10.00	\$ 9.45	\$ 0.95	\$ 10.40
<b>Karratha Terminal Lease Income</b>				
Rental car meeting and greeting rights - 8.5% of airport turnover per annum	As Calculated	As Calculated		As Calculated
<b>Karratha Terminal - Other</b>				
Hire of meeting rooms 1 and 2 (per hour or part thereof). Minimum 3 hours. Projector and screen available at additional cost.	\$ 55.80	\$ 52.73	\$ 5.27	\$ 58.00
Hire of meeting room 2 (per hour or part thereof). Minimum 3 hours. Projector and screen available at additional cost	\$ 30.60	\$ 28.91	\$ 2.89	\$ 31.80
Hire of projector and screen in meeting room 2. Per day or part thereof	\$ 22.40	\$ 21.18	\$ 2.12	\$ 23.30
Hire of meeting room 3 (per hour and part thereof) Minimum 3 hours	\$ 55.80	\$ 52.73	\$ 5.27	\$ 58.00
Hire of meeting room 3 (per day). Includes kitchenette and toilets.	\$ 334.80	\$ 316.27	\$ 31.63	\$ 347.90
Hire of meeting room 3 (per week). Includes kitchenette and toilets.	\$ 1,521.00	\$ 1,436.68	\$ 143.67	\$ 1,580.35
Hire of Gate Lounge 1 (per hour or part thereof) Minimum 3 hours	\$ 71.00	\$ 67.09	\$ 6.71	\$ 73.80
Hire of Gate Lounge 1 (per hour or part thereof) in excess of 3 hours	\$ 66.00	\$ 62.36	\$ 6.24	\$ 68.60
Hire of Gate Lounge 2 (per hour or part thereof) Minimum 3 hours	\$ 140.00	\$ 132.27	\$ 13.23	\$ 145.50
Hire of Gate Lounge 2 (per hour or part thereof) in excess of 3 hours	\$ 130.00	\$ 122.82	\$ 12.28	\$ 135.10
Hire of rental booth (per hour and part thereof) - Commercial minimum 3 hours	\$ 33.60	\$ 31.77	\$ 3.18	\$ 34.95
Hire of rental booth (per day where duration is 1 - 3 consecutive days)	\$ 267.80	\$ 252.95	\$ 25.30	\$ 278.25
Hire of rental booth (per day where duration is 4 - 10 consecutive days)	\$ 253.60	\$ 239.55	\$ 23.95	\$ 263.50
Hire of rental booth (per day where duration is 11 or more consecutive days)	\$ 238.40	\$ 225.18	\$ 22.52	\$ 247.70
Community hire rates for meeting rooms and rental booth are 75% of rates listed above	As Calculated	As Calculated	GST Applicable	As Calculated
Facility hire cancellation fee (less than 24hrs notice given for weekday booking; less than 48hrs notice given for weekend/public holiday booking)	100% of hire value	100% of hire value	GST Applicable	100% of hire value
Airport Administration Fee	Cost Plus 12.5% Admin Fee	Cost Plus 12.5% Admin Fee	GST Applicable	Cost Plus 12.5% Admin Fee
<b>Security and Screening Charge</b>				
Provision of safety & security costs for two lanes charged (per departing passenger)	\$ 13.94	\$ 12.73	\$ 1.27	\$ 14.00
Air cargo security screening charge	\$ 2.20	\$ 2.09	\$ 0.21	\$ 2.30
<b>Economic Services</b>				
Reimbursement recoverables - Annual service charge - Potable water	\$ 2,300.60	\$ 2,173.05	\$ 217.30	\$ 2,390.35
Reimbursement recoverables - Annual service charge - Power	\$ 2,291.60	\$ 2,164.55	\$ 216.45	\$ 2,381.00
Reimbursement recoverables - Annual service charge - Sewer connection	\$ 1,150.20	\$ 1,086.45	\$ 108.65	\$ 1,195.10

Description	21/22 Total Fee	22/23 Fee	GST	22/23 Total Fee
Roadside billboard advertising (Office of road safety)	\$ 1,369.60	\$ 1,293.68	\$ 129.37	\$ 1,423.05
<b>Parking and Ground Transport</b>				
<b>Short Term Parking</b>				
0-60 minutes	No Charge	No Charge		No Charge
1-2 hours	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
2-3 hours	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
3-4 hours	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
4-5 hours	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
5-6 hours	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
6-7 hours	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
7-8 hours	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Per day thereafter	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
<b>Long Term Parking</b>				
1 day	\$ 18.00	\$ 16.36	\$ 1.64	\$ 18.00
2 days	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
3 days	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
4 days	\$ 66.00	\$ 60.00	\$ 6.00	\$ 66.00
5 days	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00
6 days	\$ 98.00	\$ 89.09	\$ 8.91	\$ 98.00
7 days	\$ 114.00	\$ 103.64	\$ 10.36	\$ 114.00
8-14 days (per day)	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Per day thereafter	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00
<b>Parking Concession</b>				
Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients).	50.00% of Applicable Parking Fee	50.00% of Applicable Parking Fee	GST Applicable	50.00% of Applicable Parking Fee
Free airport parker card issuance for airport terminal sanitation, security, ground handling, café/retail staff, terminal tenants, members of the Airport Management team, and City of Karratha staff providing operational support to the airport. Only for use when those persons require parking to support airport operations.	No Charge	No Charge		No Charge
Free airport parker card issuance for provision of parking in Long Term B carpark to City of Karratha staff who regularly travel on City of Karratha business. Only for use when those persons require parking when travelling on City of Karratha business.	No Charge	No Charge		No Charge
Free use of designated taxi bays at Karratha Airport for Airport - authorised on demand rank and hail taxis.		No Charge		No Charge
Provide one (x1) free 3 day long term airport carpark parking pass to owner occupiers in Point Samson, Wickham and Roebourne.	As Per Description	As Per Description	GST Applicable	As Per Description
<b>Other Charges</b>				
Lost ticket	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Lost ticket admin fee	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Airport parker card issuance	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Airport parker card audit fee. Only applicable where abuse of Airport parker card is identified. To be charged in addition to any parking fees applicable.	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Processing Fee - American Express *Merchant Service Fee (MSF) currently 0.80% of sale	As per AMEX MSF	As per AMEX MSF		As per AMEX MSF
Debit parker card	No Limit	No Limit		No Limit
*Debit Parker Card - No refund on credit balance				
Airport parker card replacements	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
<b>Approved Passenger Transport Vehicle Parking Fees</b>				
0 - 30 minutes	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
31 - 40 minutes	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
41 - 50 minutes	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
51 minutes to 1 hour	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
> 1 hour and every hour thereafter or part thereof	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
* ALL Passenger Transport Vehicles are required to have authorised permits, as issued through Airport Management * Fees and Charges are not applicable to City's staff and contractors when performing works for the City				